

Background and Notes

1. The first sheet titled "Revenue Summary" displays the December 2017 State Highway Revenue Forecast estimates from Table 8 of the forecast report. There are two versions of this file, one assuming the conditions are met to trigger the additional 2 cent fuels tax increases in 2020, 2022 and 2024. The other version only assumes what is current law.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2018 through 2023.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds, so FY18 includes only 4 months of new HB 2017 revenue.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue). The first issuance of funds to counties using the new Special County Allotment will occur no later than July 31, 2018 (reflected in FY 2019).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.
6. Pursuant to House Bill 3086 (2016), funds previously distributed to the former City of Damascus are instead transferred to Clackamas County. See Oregon Laws 2015, Chapter 637 for additional information.

December 2018 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
COUNTY APPORTIONMENT (ORS 366.739)	\$ 141,692,580	\$ 141,066,182	\$ 140,559,335	\$ 141,748,381	\$ 142,972,221	\$ 142,212,791
SPECIAL COUNTY WITHOLDING (ORS 366.772)	(\$1,666,667)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHOLDING (ORS 366.772)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	\$ 701,920	\$ 975,285	\$ 1,681,543	\$ 2,381,583	\$ 3,894,433	\$ 4,904,955
COUNTY APPORTIONMENT (OTIA III)	\$ 27,567,906	\$ 27,125,986	\$ 27,329,876	\$ 27,273,634	\$ 27,263,884	\$ 27,176,628
DEBT SERVICE (OTIA III)	(\$16,752,231)	(\$15,642,488)	(\$13,252,857)	(\$13,256,706)	(\$17,738,526)	(\$21,385,503)
COUNTY APPORTIONMENT (OTIA III-Local)	\$ 4,920,852	\$ 5,100,818	\$ 5,124,346	\$ 5,295,788	\$ 5,348,019	\$ 5,419,916
COUNTY APPORTIONMENT (JTA)	\$ 84,956,029	\$ 84,426,306	\$ 85,306,643	\$ 85,484,468	\$ 85,631,762	\$ 85,497,861
COUNTY APPORTIONMENT (HB 2017)	\$ 20,004,781	\$ 64,535,125	\$ 75,398,347	\$ 97,292,864	\$ 103,571,535	\$ 116,520,317
NET COUNTY APPORTIONMENT	\$ 260,925,170	\$ 302,087,215	\$ 316,647,233	\$ 340,720,012	\$ 345,443,328	\$ 354,846,965
Transfer from County Distribution (ORS 366.772)	\$ 2,166,667	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY	\$ 2,416,667	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES	\$ 263,341,837	\$ 307,837,215	\$ 322,397,233	\$ 346,470,012	\$ 351,193,328	\$ 360,596,965
City Summary	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
CITY APPORTIONMENT (ORS 366.739)	\$ 90,490,298	\$ 90,090,257	\$ 89,766,565	\$ 90,525,935	\$ 91,307,526	\$ 90,822,525
SPECIAL CITY WITHOLDING (ORS 366.805)	(\$1,166,675)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	\$ 467,947	\$ 650,190	\$ 1,121,029	\$ 1,587,722	\$ 2,596,289	\$ 3,269,970
CITY APPORTIONMENT (OTIA III)	\$ 18,382,211	\$ 18,087,539	\$ 18,223,493	\$ 18,185,991	\$ 18,179,489	\$ 18,121,307
DEBT SERVICE (OTIA III)	(\$3,175,007)	(\$2,964,680)	(\$2,511,780)	(\$2,512,509)	(\$3,361,937)	(\$4,053,139)
CITY APPORTIONMENT (OTIA III-Local)	\$ 3,280,568	\$ 3,400,545	\$ 3,416,231	\$ 3,530,525	\$ 3,565,346	\$ 3,613,277
CITY APPORTIONMENT (JTA)	\$ 56,637,353	\$ 56,284,204	\$ 56,871,095	\$ 56,989,646	\$ 57,087,841	\$ 56,998,574
CITY APPORTIONMENT (HB 2017)	\$ 13,336,521	\$ 43,023,417	\$ 50,265,565	\$ 64,861,909	\$ 69,047,690	\$ 77,680,212
NET CITY APPORTIONMENT	\$ 178,253,215	\$ 206,071,472	\$ 214,652,197	\$ 230,669,218	\$ 235,922,245	\$ 243,952,726
Transfer from City Distribution (ORS 366.805)	\$ 1,166,675	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)	\$ 1,166,675	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY	\$ 2,333,349	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES	\$ 180,586,565	\$ 211,071,472	\$ 219,652,197	\$ 235,669,218	\$ 240,922,245	\$ 248,952,726

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
County Apportionment	\$ 260,925,170	\$ 302,087,215	\$ 316,647,233	\$ 340,720,012	\$ 345,443,328	\$ 354,846,965
Special County Allotment	\$ 1,666,667	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 262,591,837	\$ 307,837,215	\$ 322,397,233	\$ 346,470,012	\$ 351,193,328	\$ 360,596,965

Baker County						
Base	\$ 1,313,191	\$ 1,294,831	\$ 1,314,981	\$ 1,326,855	\$ 1,318,377	\$ 1,299,053
HB 2017	\$ 178,984	\$ 561,592	\$ 620,805	\$ 740,146	\$ 774,369	\$ 844,949
Total	\$ 1,492,174	\$ 1,856,423	\$ 1,935,786	\$ 2,067,000	\$ 2,092,746	\$ 2,144,002
Benton County						
Base	\$ 4,545,128	\$ 4,481,583	\$ 4,551,326	\$ 4,592,420	\$ 4,563,077	\$ 4,496,195
HB 2017	\$ 387,304	\$ 1,247,199	\$ 1,452,141	\$ 1,865,196	\$ 1,983,647	\$ 2,227,935
Total	\$ 4,932,432	\$ 5,728,781	\$ 6,003,466	\$ 6,457,616	\$ 6,546,724	\$ 6,724,130
Clackamas County						
Base	\$ 24,342,621	\$ 24,002,288	\$ 24,375,813	\$ 24,595,905	\$ 24,438,751	\$ 24,080,549
HB 2017	\$ 2,021,285	\$ 6,520,636	\$ 7,618,257	\$ 9,830,481	\$ 10,464,879	\$ 11,773,225
Total	\$ 26,363,907	\$ 30,522,924	\$ 31,994,070	\$ 34,426,386	\$ 34,903,630	\$ 35,853,775
Clatsop County						
Base	\$ 2,491,181	\$ 2,456,352	\$ 2,494,577	\$ 2,517,101	\$ 2,501,019	\$ 2,464,361
HB 2017	\$ 216,243	\$ 695,474	\$ 807,802	\$ 1,034,197	\$ 1,099,120	\$ 1,233,014
Total	\$ 2,707,423	\$ 3,151,825	\$ 3,302,380	\$ 3,551,299	\$ 3,600,139	\$ 3,697,375
Columbia County						
Base	\$ 3,684,879	\$ 3,633,361	\$ 3,689,904	\$ 3,723,220	\$ 3,699,431	\$ 3,645,208
HB 2017	\$ 320,845	\$ 1,031,680	\$ 1,197,833	\$ 1,532,710	\$ 1,628,742	\$ 1,826,794
Total	\$ 4,005,724	\$ 4,665,041	\$ 4,887,737	\$ 5,255,930	\$ 5,328,173	\$ 5,472,002
Coos County						
Base	\$ 4,204,011	\$ 4,145,234	\$ 4,209,743	\$ 4,247,753	\$ 4,220,612	\$ 4,158,750
HB 2017	\$ 361,879	\$ 1,164,522	\$ 1,354,083	\$ 1,736,138	\$ 1,845,700	\$ 2,071,653
Total	\$ 4,565,889	\$ 5,309,757	\$ 5,563,826	\$ 5,983,891	\$ 6,066,312	\$ 6,230,404
Crook County						
Base	\$ 1,993,722	\$ 1,965,848	\$ 1,996,440	\$ 2,014,467	\$ 2,001,595	\$ 1,972,258
HB 2017	\$ 189,700	\$ 606,512	\$ 696,409	\$ 877,596	\$ 929,555	\$ 1,036,712
Total	\$ 2,183,422	\$ 2,572,359	\$ 2,692,850	\$ 2,892,063	\$ 2,931,150	\$ 3,008,969
Curry County						
Base	\$ 1,723,427	\$ 1,699,331	\$ 1,725,776	\$ 1,741,359	\$ 1,730,232	\$ 1,704,872
HB 2017	\$ 156,509	\$ 501,866	\$ 579,577	\$ 736,199	\$ 781,114	\$ 873,743
Total	\$ 1,879,936	\$ 2,201,198	\$ 2,305,353	\$ 2,477,558	\$ 2,511,346	\$ 2,578,615
Deschutes County						
Base	\$ 13,007,943	\$ 12,826,080	\$ 13,025,680	\$ 13,143,290	\$ 13,059,312	\$ 12,867,900
HB 2017	\$ 1,080,112	\$ 3,484,426	\$ 4,070,961	\$ 5,253,105	\$ 5,592,107	\$ 6,291,247
Total	\$ 14,088,056	\$ 16,310,506	\$ 17,096,640	\$ 18,396,395	\$ 18,651,419	\$ 19,159,147
Douglas County						
Base	\$ 7,537,708	\$ 7,432,324	\$ 7,547,986	\$ 7,616,137	\$ 7,567,475	\$ 7,456,557
HB 2017	\$ 641,382	\$ 2,065,588	\$ 2,405,467	\$ 3,090,484	\$ 3,286,926	\$ 3,692,056
Total	\$ 8,179,090	\$ 9,497,912	\$ 9,953,453	\$ 10,706,622	\$ 10,854,401	\$ 11,148,613
Gilliam County						
Base	\$ 199,686	\$ 196,895	\$ 199,959	\$ 201,764	\$ 200,475	\$ 197,537
HB 2017	\$ 224,690	\$ 771,854	\$ 780,858	\$ 799,005	\$ 804,209	\$ 814,942
Total	\$ 424,377	\$ 968,749	\$ 980,817	\$ 1,000,769	\$ 1,004,684	\$ 1,012,478
Grant County						
Base	\$ 646,824	\$ 637,781	\$ 647,706	\$ 653,554	\$ 649,378	\$ 639,860
HB 2017	\$ 130,732	\$ 404,332	\$ 433,498	\$ 492,280	\$ 509,137	\$ 543,902
Total	\$ 777,556	\$ 1,042,113	\$ 1,081,204	\$ 1,145,835	\$ 1,158,516	\$ 1,183,763
Harney County						
Base	\$ 631,222	\$ 622,397	\$ 632,083	\$ 637,790	\$ 633,715	\$ 624,426
HB 2017	\$ 183,534	\$ 834,355	\$ 862,817	\$ 920,182	\$ 936,632	\$ 970,558
Total	\$ 814,756	\$ 1,456,752	\$ 1,494,900	\$ 1,557,971	\$ 1,570,347	\$ 1,594,985

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Hood River County						
Base	\$ 1,721,510	\$ 1,697,441	\$ 1,723,857	\$ 1,739,422	\$ 1,728,308	\$ 1,702,976
HB 2017	\$ 155,042	\$ 497,430	\$ 575,053	\$ 731,502	\$ 776,366	\$ 868,893
Total	\$ 1,876,552	\$ 2,194,871	\$ 2,298,910	\$ 2,470,924	\$ 2,504,674	\$ 2,571,868
Jackson County						
Base	\$ 13,648,857	\$ 13,458,033	\$ 13,667,467	\$ 13,790,872	\$ 13,702,757	\$ 13,501,914
HB 2017	\$ 1,133,330	\$ 3,656,107	\$ 4,271,541	\$ 5,511,930	\$ 5,867,636	\$ 6,601,223
Total	\$ 14,782,187	\$ 17,114,139	\$ 17,939,008	\$ 19,302,802	\$ 19,570,392	\$ 20,103,136
Jefferson County						
Base	\$ 1,598,929	\$ 1,576,574	\$ 1,601,109	\$ 1,615,565	\$ 1,605,243	\$ 1,581,715
HB 2017	\$ 170,906	\$ 542,720	\$ 614,817	\$ 760,125	\$ 801,795	\$ 887,733
Total	\$ 1,769,834	\$ 2,119,295	\$ 2,215,926	\$ 2,375,691	\$ 2,407,038	\$ 2,469,448
Josephine County						
Base	\$ 5,943,306	\$ 5,860,212	\$ 5,951,409	\$ 6,005,145	\$ 5,966,776	\$ 5,879,320
HB 2017	\$ 503,180	\$ 1,621,063	\$ 1,889,049	\$ 2,429,169	\$ 2,584,058	\$ 2,903,494
Total	\$ 6,446,485	\$ 7,481,275	\$ 7,840,459	\$ 8,434,314	\$ 8,550,834	\$ 8,782,814
Klamath County						
Base	\$ 4,736,774	\$ 4,670,549	\$ 4,743,232	\$ 4,786,060	\$ 4,755,480	\$ 4,685,778
HB 2017	\$ 412,020	\$ 1,324,943	\$ 1,538,526	\$ 1,968,998	\$ 2,092,444	\$ 2,347,032
Total	\$ 5,148,793	\$ 5,995,492	\$ 6,281,759	\$ 6,755,057	\$ 6,847,923	\$ 7,032,810
Lake County						
Base	\$ 712,534	\$ 702,572	\$ 713,506	\$ 719,948	\$ 715,348	\$ 704,863
HB 2017	\$ 163,694	\$ 504,451	\$ 536,580	\$ 601,334	\$ 619,903	\$ 658,200
Total	\$ 876,228	\$ 1,207,023	\$ 1,250,085	\$ 1,321,282	\$ 1,335,251	\$ 1,363,063
Lane County						
Base	\$ 20,720,843	\$ 20,431,146	\$ 20,749,096	\$ 20,936,442	\$ 20,802,670	\$ 20,497,763
HB 2017	\$ 1,720,551	\$ 5,550,473	\$ 6,484,787	\$ 8,367,869	\$ 8,907,878	\$ 10,021,564
Total	\$ 22,441,394	\$ 25,981,619	\$ 27,233,883	\$ 29,304,310	\$ 29,710,549	\$ 30,519,327
Lincoln County						
Base	\$ 3,065,053	\$ 3,022,200	\$ 3,069,232	\$ 3,096,944	\$ 3,077,157	\$ 3,032,054
HB 2017	\$ 266,119	\$ 855,873	\$ 994,078	\$ 1,272,626	\$ 1,352,505	\$ 1,517,242
Total	\$ 3,331,172	\$ 3,878,073	\$ 4,063,310	\$ 4,369,570	\$ 4,429,661	\$ 4,549,297
Linn County						
Base	\$ 8,078,352	\$ 7,965,409	\$ 8,089,367	\$ 8,162,407	\$ 8,110,254	\$ 7,991,381
HB 2017	\$ 684,710	\$ 2,205,718	\$ 2,569,975	\$ 3,304,124	\$ 3,514,656	\$ 3,948,844
Total	\$ 8,763,062	\$ 10,171,127	\$ 10,659,342	\$ 11,466,531	\$ 11,624,910	\$ 11,940,225
Malheur County						
Base	\$ 1,997,929	\$ 1,969,996	\$ 2,000,653	\$ 2,018,717	\$ 2,005,819	\$ 1,976,419
HB 2017	\$ 254,707	\$ 989,558	\$ 1,079,646	\$ 1,261,215	\$ 1,313,283	\$ 1,420,666
Total	\$ 2,252,636	\$ 2,959,554	\$ 3,080,299	\$ 3,279,932	\$ 3,319,102	\$ 3,397,086
Marion County						
Base	\$ 19,374,478	\$ 19,103,604	\$ 19,400,895	\$ 19,576,068	\$ 19,450,988	\$ 19,165,893
HB 2017	\$ 1,608,756	\$ 5,189,824	\$ 6,063,429	\$ 7,824,155	\$ 8,329,077	\$ 9,370,399
Total	\$ 20,983,234	\$ 24,293,427	\$ 25,464,323	\$ 27,400,222	\$ 27,780,065	\$ 28,536,292
Morrow County						
Base	\$ 895,074	\$ 882,560	\$ 896,295	\$ 904,387	\$ 898,609	\$ 885,438
HB 2017	\$ 184,590	\$ 678,639	\$ 718,998	\$ 800,341	\$ 823,668	\$ 871,776
Total	\$ 1,079,664	\$ 1,561,199	\$ 1,615,293	\$ 1,704,729	\$ 1,722,277	\$ 1,757,214
Multnomah County						
Base	\$ 40,422,859	\$ 39,857,709	\$ 40,477,976	\$ 40,843,456	\$ 40,582,491	\$ 39,987,668
HB 2017	\$ 3,356,505	\$ 10,828,034	\$ 12,650,722	\$ 16,324,296	\$ 17,377,764	\$ 19,550,377
Total	\$ 43,779,364	\$ 50,685,743	\$ 53,128,698	\$ 57,167,752	\$ 57,960,255	\$ 59,538,045
Polk County						
Base	\$ 4,607,111	\$ 4,542,699	\$ 4,613,393	\$ 4,655,047	\$ 4,625,305	\$ 4,557,511
HB 2017	\$ 393,165	\$ 1,265,946	\$ 1,473,683	\$ 1,892,371	\$ 2,012,438	\$ 2,260,057
Total	\$ 5,000,276	\$ 5,808,645	\$ 6,087,076	\$ 6,547,419	\$ 6,637,742	\$ 6,817,568

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Sherman County						
Base	\$ 209,112	\$ 206,188	\$ 209,397	\$ 211,287	\$ 209,937	\$ 206,860
HB 2017	\$ 235,429	\$ 789,911	\$ 799,340	\$ 818,344	\$ 823,794	\$ 835,033
Total	\$ 444,541	\$ 996,099	\$ 1,008,737	\$ 1,029,632	\$ 1,033,731	\$ 1,041,893
Tillamook County						
Base	\$ 1,959,695	\$ 1,932,297	\$ 1,962,368	\$ 1,980,086	\$ 1,967,434	\$ 1,938,597
HB 2017	\$ 179,819	\$ 576,229	\$ 664,593	\$ 842,687	\$ 893,759	\$ 999,087
Total	\$ 2,139,514	\$ 2,508,526	\$ 2,626,960	\$ 2,822,773	\$ 2,861,193	\$ 2,937,685
Umatilla County						
Base	\$ 5,098,233	\$ 5,026,955	\$ 5,105,184	\$ 5,151,280	\$ 5,118,366	\$ 5,043,345
HB 2017	\$ 457,315	\$ 1,467,612	\$ 1,697,494	\$ 2,160,814	\$ 2,293,680	\$ 2,567,695
Total	\$ 5,555,548	\$ 6,494,566	\$ 6,802,678	\$ 7,312,094	\$ 7,412,046	\$ 7,611,041
Union County						
Base	\$ 1,860,598	\$ 1,834,585	\$ 1,863,135	\$ 1,879,957	\$ 1,867,945	\$ 1,840,567
HB 2017	\$ 186,767	\$ 595,216	\$ 679,111	\$ 848,200	\$ 896,689	\$ 996,691
Total	\$ 2,047,365	\$ 2,429,801	\$ 2,542,246	\$ 2,728,157	\$ 2,764,634	\$ 2,837,258
Wallowa County						
Base	\$ 667,698	\$ 658,363	\$ 668,608	\$ 674,645	\$ 670,335	\$ 660,510
HB 2017	\$ 164,606	\$ 506,346	\$ 536,453	\$ 597,132	\$ 614,533	\$ 650,420
Total	\$ 832,304	\$ 1,164,709	\$ 1,205,061	\$ 1,271,778	\$ 1,284,868	\$ 1,310,930
Wasco County						
Base	\$ 1,822,524	\$ 1,797,044	\$ 1,825,009	\$ 1,841,487	\$ 1,829,721	\$ 1,802,903
HB 2017	\$ 188,252	\$ 598,956	\$ 681,135	\$ 846,763	\$ 894,260	\$ 992,216
Total	\$ 2,010,777	\$ 2,396,000	\$ 2,506,144	\$ 2,688,251	\$ 2,723,982	\$ 2,795,119
Washington County						
Base	\$ 29,110,174	\$ 28,703,185	\$ 29,149,866	\$ 29,413,063	\$ 29,225,131	\$ 28,796,774
HB 2017	\$ 2,417,158	\$ 7,797,716	\$ 9,110,308	\$ 11,755,801	\$ 12,514,447	\$ 14,079,035
Total	\$ 31,527,332	\$ 36,500,901	\$ 38,260,174	\$ 41,168,864	\$ 41,739,577	\$ 42,875,810
Wheeler County						
Base	\$ 132,006	\$ 130,160	\$ 132,186	\$ 133,380	\$ 132,527	\$ 130,585
HB 2017	\$ 214,640	\$ 654,733	\$ 660,685	\$ 672,681	\$ 676,122	\$ 683,217
Total	\$ 346,646	\$ 784,893	\$ 792,871	\$ 806,061	\$ 808,649	\$ 813,801
Yamhill County						
Base	\$ 6,215,199	\$ 6,128,304	\$ 6,223,673	\$ 6,279,867	\$ 6,239,743	\$ 6,148,286
HB 2017	\$ 526,989	\$ 1,697,592	\$ 1,977,838	\$ 2,542,667	\$ 2,704,642	\$ 3,038,692
Total	\$ 6,742,187	\$ 7,825,896	\$ 8,201,511	\$ 8,822,534	\$ 8,944,385	\$ 9,186,978

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
City Apportionment for Distribution	\$ 178,253,215	\$ 206,071,472	\$ 214,652,197	\$ 230,669,218	\$ 235,922,245	\$ 243,952,726
Special City Fund Set Aside	\$ 2,333,349	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 180,586,565	\$ 211,071,472	\$ 219,652,197	\$ 235,669,218	\$ 240,922,245	\$ 248,952,726

Adair Village						
Base	\$ 49,248	\$ 48,690	\$ 49,090	\$ 49,514	\$ 49,833	\$ 49,653
HB 2017	\$ 3,983	\$ 12,848	\$ 15,010	\$ 19,369	\$ 20,619	\$ 23,197
Total	\$ 53,231	\$ 61,538	\$ 64,100	\$ 68,883	\$ 70,452	\$ 72,850
Adams						
Base	\$ 21,474	\$ 21,231	\$ 21,405	\$ 21,590	\$ 21,729	\$ 21,651
HB 2017	\$ 1,737	\$ 5,602	\$ 6,545	\$ 8,446	\$ 8,991	\$ 10,115
Total	\$ 23,211	\$ 26,833	\$ 27,951	\$ 30,036	\$ 30,720	\$ 31,766
Adrian						
Base	\$ 10,308	\$ 10,191	\$ 10,275	\$ 10,363	\$ 10,430	\$ 10,392
HB 2017	\$ 834	\$ 2,689	\$ 3,142	\$ 4,054	\$ 4,316	\$ 4,855
Total	\$ 11,141	\$ 12,880	\$ 13,416	\$ 14,417	\$ 14,746	\$ 15,248
Albany						
Base	\$ 3,043,358	\$ 3,008,875	\$ 3,033,577	\$ 3,059,794	\$ 3,079,489	\$ 3,068,379
HB 2017	\$ 246,111	\$ 793,950	\$ 927,596	\$ 1,196,956	\$ 1,274,200	\$ 1,433,504
Total	\$ 3,289,469	\$ 3,802,825	\$ 3,961,173	\$ 4,256,750	\$ 4,353,689	\$ 4,501,882
Amity						
Base	\$ 94,774	\$ 93,700	\$ 94,469	\$ 95,286	\$ 95,899	\$ 95,553
HB 2017	\$ 7,664	\$ 24,725	\$ 28,886	\$ 37,275	\$ 39,680	\$ 44,641
Total	\$ 102,438	\$ 118,425	\$ 123,356	\$ 132,560	\$ 135,579	\$ 140,194
Antelope						
Base	\$ 2,863	\$ 2,831	\$ 2,854	\$ 2,879	\$ 2,897	\$ 2,887
HB 2017	\$ 232	\$ 747	\$ 873	\$ 1,126	\$ 1,199	\$ 1,349
Total	\$ 3,095	\$ 3,578	\$ 3,727	\$ 4,005	\$ 4,096	\$ 4,235
Arlington						
Base	\$ 34,932	\$ 34,536	\$ 34,819	\$ 35,120	\$ 35,346	\$ 35,219
HB 2017	\$ 2,825	\$ 9,113	\$ 10,647	\$ 13,739	\$ 14,625	\$ 16,454
Total	\$ 37,757	\$ 43,649	\$ 45,466	\$ 48,859	\$ 49,972	\$ 51,673
Ashland						
Base	\$ 1,191,975	\$ 1,178,469	\$ 1,188,144	\$ 1,198,412	\$ 1,206,126	\$ 1,201,774
HB 2017	\$ 96,393	\$ 310,962	\$ 363,306	\$ 468,805	\$ 499,059	\$ 561,452
Total	\$ 1,288,368	\$ 1,489,431	\$ 1,551,450	\$ 1,667,217	\$ 1,705,184	\$ 1,763,227
Astoria						
Base	\$ 555,186	\$ 548,895	\$ 553,402	\$ 558,184	\$ 561,777	\$ 559,750
HB 2017	\$ 44,897	\$ 144,837	\$ 169,217	\$ 218,355	\$ 232,447	\$ 261,508
Total	\$ 600,083	\$ 693,732	\$ 722,619	\$ 776,539	\$ 794,224	\$ 821,258
Athens						
Base	\$ 67,000	\$ 66,241	\$ 66,785	\$ 67,362	\$ 67,796	\$ 67,551
HB 2017	\$ 5,418	\$ 17,479	\$ 20,421	\$ 26,351	\$ 28,052	\$ 31,559
Total	\$ 72,418	\$ 83,720	\$ 87,206	\$ 93,713	\$ 95,848	\$ 99,110
Aumsville						
Base	\$ 227,629	\$ 225,050	\$ 226,897	\$ 228,858	\$ 230,331	\$ 229,501
HB 2017	\$ 18,408	\$ 59,384	\$ 69,380	\$ 89,527	\$ 95,304	\$ 107,219
Total	\$ 246,037	\$ 284,434	\$ 296,277	\$ 318,385	\$ 325,636	\$ 336,720
Aurora						
Base	\$ 56,406	\$ 55,767	\$ 56,225	\$ 56,711	\$ 57,076	\$ 56,870
HB 2017	\$ 4,561	\$ 14,715	\$ 17,192	\$ 22,185	\$ 23,616	\$ 26,569
Total	\$ 60,968	\$ 70,482	\$ 73,417	\$ 78,895	\$ 80,692	\$ 83,439
Baker City						
Base	\$ 566,353	\$ 559,935	\$ 564,532	\$ 569,411	\$ 573,076	\$ 571,009
HB 2017	\$ 45,800	\$ 147,750	\$ 172,621	\$ 222,747	\$ 237,122	\$ 266,767
Total	\$ 612,153	\$ 707,685	\$ 737,153	\$ 792,158	\$ 810,198	\$ 837,776

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Bandon						
Base	\$ 180,672	\$ 178,625	\$ 180,091	\$ 181,647	\$ 182,817	\$ 182,157
HB 2017	\$ 14,611	\$ 47,134	\$ 55,068	\$ 71,058	\$ 75,644	\$ 85,101
Total	\$ 195,282	\$ 225,758	\$ 235,159	\$ 252,706	\$ 258,461	\$ 267,258
Banks						
Base	\$ 102,218	\$ 101,060	\$ 101,890	\$ 102,770	\$ 103,432	\$ 103,059
HB 2017	\$ 8,266	\$ 26,667	\$ 31,156	\$ 40,203	\$ 42,797	\$ 48,148
Total	\$ 110,485	\$ 127,727	\$ 133,045	\$ 142,973	\$ 146,229	\$ 151,206
Barlow						
Base	\$ 7,731	\$ 7,643	\$ 7,706	\$ 7,773	\$ 7,823	\$ 7,794
HB 2017	\$ 625	\$ 2,017	\$ 2,356	\$ 3,041	\$ 3,237	\$ 3,641
Total	\$ 8,356	\$ 9,660	\$ 10,062	\$ 10,813	\$ 11,059	\$ 11,436
Bay City						
Base	\$ 77,308	\$ 76,432	\$ 77,060	\$ 77,725	\$ 78,226	\$ 77,944
HB 2017	\$ 6,252	\$ 20,168	\$ 23,563	\$ 30,405	\$ 32,367	\$ 36,414
Total	\$ 83,560	\$ 96,600	\$ 100,623	\$ 108,131	\$ 110,593	\$ 114,358
Beaverton						
Base	\$ 5,554,723	\$ 5,491,784	\$ 5,536,870	\$ 5,584,721	\$ 5,620,668	\$ 5,600,390
HB 2017	\$ 449,201	\$ 1,449,114	\$ 1,693,044	\$ 2,184,678	\$ 2,325,664	\$ 2,616,424
Total	\$ 6,003,924	\$ 6,940,898	\$ 7,229,914	\$ 7,769,399	\$ 7,946,332	\$ 8,216,814
Bend						
Base	\$ 5,125,521	\$ 5,067,444	\$ 5,109,047	\$ 5,153,200	\$ 5,186,370	\$ 5,167,659
HB 2017	\$ 414,492	\$ 1,337,144	\$ 1,562,226	\$ 2,015,873	\$ 2,145,964	\$ 2,414,258
Total	\$ 5,540,012	\$ 6,404,588	\$ 6,671,273	\$ 7,169,073	\$ 7,332,334	\$ 7,581,917
Boardman						
Base	\$ 211,309	\$ 208,914	\$ 210,629	\$ 212,450	\$ 213,817	\$ 213,046
HB 2017	\$ 17,088	\$ 55,126	\$ 64,406	\$ 83,108	\$ 88,471	\$ 99,532
Total	\$ 228,397	\$ 264,040	\$ 275,035	\$ 295,558	\$ 302,288	\$ 312,578
Bonanza						
Base	\$ 26,056	\$ 25,760	\$ 25,972	\$ 26,196	\$ 26,365	\$ 26,270
HB 2017	\$ 2,107	\$ 6,797	\$ 7,942	\$ 10,248	\$ 10,909	\$ 12,273
Total	\$ 28,163	\$ 32,558	\$ 33,914	\$ 36,444	\$ 37,274	\$ 38,543
Brookings						
Base	\$ 379,668	\$ 375,366	\$ 378,448	\$ 381,719	\$ 384,176	\$ 382,790
HB 2017	\$ 30,703	\$ 99,048	\$ 115,720	\$ 149,324	\$ 158,960	\$ 178,834
Total	\$ 410,371	\$ 474,414	\$ 494,168	\$ 531,042	\$ 543,136	\$ 561,623
Brownsville						
Base	\$ 97,637	\$ 96,531	\$ 97,323	\$ 98,164	\$ 98,796	\$ 98,440
HB 2017	\$ 7,896	\$ 25,472	\$ 29,759	\$ 38,401	\$ 40,879	\$ 45,990
Total	\$ 105,533	\$ 122,002	\$ 127,083	\$ 136,565	\$ 139,675	\$ 144,430
Burns						
Base	\$ 162,060	\$ 160,224	\$ 161,540	\$ 162,936	\$ 163,984	\$ 163,393
HB 2017	\$ 13,106	\$ 42,278	\$ 49,395	\$ 63,739	\$ 67,852	\$ 76,335
Total	\$ 175,166	\$ 202,502	\$ 210,935	\$ 226,674	\$ 231,836	\$ 239,728
Butte Falls						
Base	\$ 25,197	\$ 24,911	\$ 25,116	\$ 25,333	\$ 25,496	\$ 25,404
HB 2017	\$ 2,038	\$ 6,573	\$ 7,680	\$ 9,910	\$ 10,549	\$ 11,868
Total	\$ 27,234	\$ 31,484	\$ 32,795	\$ 35,243	\$ 36,045	\$ 37,272
Canby						
Base	\$ 962,055	\$ 951,154	\$ 958,963	\$ 967,251	\$ 973,476	\$ 969,964
HB 2017	\$ 77,800	\$ 250,981	\$ 293,228	\$ 378,377	\$ 402,795	\$ 453,154
Total	\$ 1,039,855	\$ 1,202,135	\$ 1,252,191	\$ 1,345,628	\$ 1,376,272	\$ 1,423,118
Cannon Beach						
Base	\$ 97,923	\$ 96,814	\$ 97,609	\$ 98,452	\$ 99,086	\$ 98,729
HB 2017	\$ 7,919	\$ 25,546	\$ 29,846	\$ 38,513	\$ 40,999	\$ 46,125
Total	\$ 105,842	\$ 122,360	\$ 127,455	\$ 136,966	\$ 140,085	\$ 144,853

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Canyon City						
Base	\$ 40,372	\$ 39,915	\$ 40,242	\$ 40,590	\$ 40,851	\$ 40,704
HB 2017	\$ 3,265	\$ 10,532	\$ 12,305	\$ 15,878	\$ 16,903	\$ 19,016
Total	\$ 43,637	\$ 50,447	\$ 52,547	\$ 56,468	\$ 57,754	\$ 59,720
Canyonville						
Base	\$ 109,949	\$ 108,703	\$ 109,596	\$ 110,543	\$ 111,254	\$ 110,853
HB 2017	\$ 8,891	\$ 28,684	\$ 33,512	\$ 43,243	\$ 46,034	\$ 51,789
Total	\$ 118,841	\$ 137,387	\$ 143,108	\$ 153,786	\$ 157,288	\$ 162,642
Carlton						
Base	\$ 129,992	\$ 128,519	\$ 129,574	\$ 130,694	\$ 131,535	\$ 131,061
HB 2017	\$ 10,512	\$ 33,912	\$ 39,621	\$ 51,126	\$ 54,425	\$ 61,230
Total	\$ 140,504	\$ 162,431	\$ 169,195	\$ 181,820	\$ 185,961	\$ 192,290
Cascade Locks						
Base	\$ 78,740	\$ 77,847	\$ 78,487	\$ 79,165	\$ 79,674	\$ 79,387
HB 2017	\$ 6,368	\$ 20,542	\$ 23,999	\$ 30,968	\$ 32,967	\$ 37,088
Total	\$ 85,107	\$ 98,389	\$ 102,486	\$ 110,133	\$ 112,641	\$ 116,475
Cave Junction						
Base	\$ 111,094	\$ 109,836	\$ 110,737	\$ 111,694	\$ 112,413	\$ 112,008
HB 2017	\$ 8,984	\$ 28,982	\$ 33,861	\$ 43,694	\$ 46,513	\$ 52,328
Total	\$ 120,078	\$ 138,818	\$ 144,598	\$ 155,388	\$ 158,927	\$ 164,336
Central Point						
Base	\$ 1,024,761	\$ 1,013,149	\$ 1,021,467	\$ 1,030,295	\$ 1,036,926	\$ 1,033,185
HB 2017	\$ 82,871	\$ 267,339	\$ 312,341	\$ 403,039	\$ 429,049	\$ 482,690
Total	\$ 1,107,631	\$ 1,280,488	\$ 1,333,807	\$ 1,433,334	\$ 1,465,975	\$ 1,515,875
Chiloquin						
Base	\$ 42,376	\$ 41,896	\$ 42,240	\$ 42,605	\$ 42,879	\$ 42,725
HB 2017	\$ 3,427	\$ 11,055	\$ 12,916	\$ 16,667	\$ 17,742	\$ 19,960
Total	\$ 45,803	\$ 52,951	\$ 55,156	\$ 59,272	\$ 60,621	\$ 62,685
Clatskanie						
Base	\$ 101,073	\$ 99,928	\$ 100,748	\$ 101,619	\$ 102,273	\$ 101,904
HB 2017	\$ 8,174	\$ 26,368	\$ 30,806	\$ 39,752	\$ 42,317	\$ 47,608
Total	\$ 109,247	\$ 126,296	\$ 131,555	\$ 141,371	\$ 144,590	\$ 149,512
Coburg						
Base	\$ 68,432	\$ 67,657	\$ 68,212	\$ 68,801	\$ 69,244	\$ 68,994
HB 2017	\$ 5,534	\$ 17,852	\$ 20,858	\$ 26,914	\$ 28,651	\$ 32,233
Total	\$ 73,966	\$ 85,509	\$ 89,070	\$ 95,716	\$ 97,896	\$ 101,228
Columbia City						
Base	\$ 113,671	\$ 112,383	\$ 113,306	\$ 114,285	\$ 115,021	\$ 114,606
HB 2017	\$ 9,192	\$ 29,655	\$ 34,646	\$ 44,707	\$ 47,592	\$ 53,542
Total	\$ 122,864	\$ 142,038	\$ 147,952	\$ 158,992	\$ 162,613	\$ 168,148
Condon						
Base	\$ 39,513	\$ 39,065	\$ 39,386	\$ 39,726	\$ 39,982	\$ 39,838
HB 2017	\$ 3,195	\$ 10,308	\$ 12,043	\$ 15,540	\$ 16,543	\$ 18,612
Total	\$ 42,708	\$ 49,373	\$ 51,429	\$ 55,267	\$ 56,525	\$ 58,450
Coos Bay						
Base	\$ 955,183	\$ 944,360	\$ 952,113	\$ 960,342	\$ 966,523	\$ 963,036
HB 2017	\$ 77,244	\$ 249,188	\$ 291,134	\$ 375,675	\$ 399,918	\$ 449,917
Total	\$ 1,032,427	\$ 1,193,548	\$ 1,243,247	\$ 1,336,016	\$ 1,366,441	\$ 1,412,953
Coquille						
Base	\$ 224,193	\$ 221,653	\$ 223,473	\$ 225,404	\$ 226,855	\$ 226,036
HB 2017	\$ 18,130	\$ 58,487	\$ 68,333	\$ 88,175	\$ 93,866	\$ 105,601
Total	\$ 242,323	\$ 280,140	\$ 291,805	\$ 313,579	\$ 320,720	\$ 331,637
Cornelius						
Base	\$ 683,460	\$ 675,716	\$ 681,263	\$ 687,151	\$ 691,574	\$ 689,079
HB 2017	\$ 55,270	\$ 178,301	\$ 208,314	\$ 268,806	\$ 286,153	\$ 321,928
Total	\$ 738,730	\$ 854,017	\$ 889,578	\$ 955,956	\$ 977,726	\$ 1,011,007

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Corvallis						
Base	\$ 3,394,680	\$ 3,356,216	\$ 3,383,769	\$ 3,413,013	\$ 3,434,981	\$ 3,422,589
HB 2017	\$ 274,522	\$ 885,603	\$ 1,034,677	\$ 1,335,131	\$ 1,421,292	\$ 1,598,986
Total	\$ 3,669,202	\$ 4,241,819	\$ 4,418,446	\$ 4,748,144	\$ 4,856,274	\$ 5,021,575
Cottage Grove						
Base	\$ 572,938	\$ 566,446	\$ 571,097	\$ 576,032	\$ 579,740	\$ 577,648
HB 2017	\$ 46,332	\$ 149,468	\$ 174,628	\$ 225,337	\$ 239,879	\$ 269,869
Total	\$ 619,271	\$ 715,914	\$ 745,725	\$ 801,369	\$ 819,619	\$ 847,518
Cove						
Base	\$ 31,496	\$ 31,139	\$ 31,395	\$ 31,666	\$ 31,870	\$ 31,755
HB 2017	\$ 2,547	\$ 8,217	\$ 9,600	\$ 12,387	\$ 13,187	\$ 14,835
Total	\$ 34,043	\$ 39,356	\$ 40,994	\$ 44,053	\$ 45,057	\$ 46,590
Creswell						
Base	\$ 312,382	\$ 308,842	\$ 311,378	\$ 314,069	\$ 316,090	\$ 314,950
HB 2017	\$ 25,262	\$ 81,494	\$ 95,212	\$ 122,860	\$ 130,789	\$ 147,140
Total	\$ 337,643	\$ 390,336	\$ 406,589	\$ 436,929	\$ 446,879	\$ 462,090
Culver						
Base	\$ 84,752	\$ 83,792	\$ 84,480	\$ 85,210	\$ 85,759	\$ 85,449
HB 2017	\$ 6,854	\$ 22,110	\$ 25,832	\$ 33,333	\$ 35,484	\$ 39,921
Total	\$ 91,606	\$ 105,902	\$ 110,312	\$ 118,543	\$ 121,243	\$ 125,370
Dallas						
Base	\$ 906,508	\$ 896,236	\$ 903,594	\$ 911,403	\$ 917,270	\$ 913,961
HB 2017	\$ 73,308	\$ 236,490	\$ 276,298	\$ 356,531	\$ 379,539	\$ 426,990
Total	\$ 979,816	\$ 1,132,726	\$ 1,179,892	\$ 1,267,934	\$ 1,296,809	\$ 1,340,950
Dayton						
Base	\$ 155,761	\$ 153,996	\$ 155,261	\$ 156,602	\$ 157,610	\$ 157,042
HB 2017	\$ 12,596	\$ 40,635	\$ 47,475	\$ 61,261	\$ 65,214	\$ 73,368
Total	\$ 168,357	\$ 194,631	\$ 202,736	\$ 217,864	\$ 222,825	\$ 230,410
Dayville						
Base	\$ 8,876	\$ 8,776	\$ 8,848	\$ 8,924	\$ 8,981	\$ 8,949
HB 2017	\$ 718	\$ 2,316	\$ 2,705	\$ 3,491	\$ 3,716	\$ 4,181
Total	\$ 9,594	\$ 11,091	\$ 11,553	\$ 12,415	\$ 12,698	\$ 13,130
Depoe Bay						
Base	\$ 82,462	\$ 81,528	\$ 82,197	\$ 82,907	\$ 83,441	\$ 83,140
HB 2017	\$ 6,669	\$ 21,513	\$ 25,134	\$ 32,432	\$ 34,525	\$ 38,842
Total	\$ 89,130	\$ 103,040	\$ 107,331	\$ 115,340	\$ 117,966	\$ 121,982
Detroit						
Base	\$ 12,026	\$ 11,889	\$ 11,987	\$ 12,091	\$ 12,168	\$ 12,125
HB 2017	\$ 972	\$ 3,137	\$ 3,665	\$ 4,730	\$ 5,035	\$ 5,664
Total	\$ 12,998	\$ 15,027	\$ 15,652	\$ 16,820	\$ 17,203	\$ 17,789
Donald						
Base	\$ 56,406	\$ 55,767	\$ 56,225	\$ 56,711	\$ 57,076	\$ 56,870
HB 2017	\$ 4,561	\$ 14,715	\$ 17,192	\$ 22,185	\$ 23,616	\$ 26,569
Total	\$ 60,968	\$ 70,482	\$ 73,417	\$ 78,895	\$ 80,692	\$ 83,439
Drain						
Base	\$ 66,714	\$ 65,958	\$ 66,500	\$ 67,074	\$ 67,506	\$ 67,262
HB 2017	\$ 5,395	\$ 17,404	\$ 20,334	\$ 26,239	\$ 27,932	\$ 31,424
Total	\$ 72,109	\$ 83,362	\$ 86,834	\$ 93,313	\$ 95,438	\$ 98,686
Dufur						
Base	\$ 35,218	\$ 34,819	\$ 35,105	\$ 35,408	\$ 35,636	\$ 35,508
HB 2017	\$ 2,848	\$ 9,188	\$ 10,734	\$ 13,851	\$ 14,745	\$ 16,589
Total	\$ 38,066	\$ 44,007	\$ 45,839	\$ 49,260	\$ 50,381	\$ 52,096
Dundee						
Base	\$ 184,967	\$ 182,871	\$ 184,372	\$ 185,965	\$ 187,162	\$ 186,487
HB 2017	\$ 14,958	\$ 48,254	\$ 56,377	\$ 72,748	\$ 77,442	\$ 87,124
Total	\$ 199,924	\$ 231,125	\$ 240,749	\$ 258,713	\$ 264,605	\$ 273,611

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Dunes City						
Base	\$ 76,449	\$ 75,583	\$ 76,203	\$ 76,862	\$ 77,357	\$ 77,078
HB 2017	\$ 6,182	\$ 19,944	\$ 23,301	\$ 30,067	\$ 32,008	\$ 36,010
Total	\$ 82,631	\$ 95,527	\$ 99,504	\$ 106,929	\$ 109,364	\$ 113,087
Durham						
Base	\$ 107,659	\$ 106,439	\$ 107,313	\$ 108,240	\$ 108,937	\$ 108,544
HB 2017	\$ 8,706	\$ 28,086	\$ 32,814	\$ 42,342	\$ 45,075	\$ 50,710
Total	\$ 116,365	\$ 134,525	\$ 140,126	\$ 150,582	\$ 154,011	\$ 159,254
Eagle Point						
Base	\$ 521,400	\$ 515,492	\$ 519,724	\$ 524,215	\$ 527,589	\$ 525,686
HB 2017	\$ 42,165	\$ 136,023	\$ 158,919	\$ 205,067	\$ 218,301	\$ 245,593
Total	\$ 563,564	\$ 651,514	\$ 678,643	\$ 729,282	\$ 745,890	\$ 771,279
Echo						
Base	\$ 40,658	\$ 40,198	\$ 40,528	\$ 40,878	\$ 41,141	\$ 40,993
HB 2017	\$ 3,288	\$ 10,607	\$ 12,392	\$ 15,991	\$ 17,023	\$ 19,151
Total	\$ 43,946	\$ 50,805	\$ 52,920	\$ 56,869	\$ 58,164	\$ 60,144
Elgin						
Base	\$ 99,069	\$ 97,946	\$ 98,750	\$ 99,604	\$ 100,245	\$ 99,883
HB 2017	\$ 8,012	\$ 25,845	\$ 30,196	\$ 38,964	\$ 41,478	\$ 46,664
Total	\$ 107,080	\$ 123,791	\$ 128,946	\$ 138,568	\$ 141,723	\$ 146,547
Elkton						
Base	\$ 12,312	\$ 12,173	\$ 12,272	\$ 12,379	\$ 12,458	\$ 12,413
HB 2017	\$ 996	\$ 3,212	\$ 3,753	\$ 4,842	\$ 5,155	\$ 5,799
Total	\$ 13,308	\$ 15,384	\$ 16,025	\$ 17,221	\$ 17,613	\$ 18,213
Enterprise						
Base	\$ 113,671	\$ 112,383	\$ 113,306	\$ 114,285	\$ 115,021	\$ 114,606
HB 2017	\$ 9,192	\$ 29,655	\$ 34,646	\$ 44,707	\$ 47,592	\$ 53,542
Total	\$ 122,864	\$ 142,038	\$ 147,952	\$ 158,992	\$ 162,613	\$ 168,148
Estacada						
Base	\$ 194,702	\$ 192,496	\$ 194,076	\$ 195,753	\$ 197,013	\$ 196,302
HB 2017	\$ 15,745	\$ 50,794	\$ 59,344	\$ 76,576	\$ 81,518	\$ 91,710
Total	\$ 210,447	\$ 243,289	\$ 253,420	\$ 272,329	\$ 278,531	\$ 288,012
Eugene						
Base	\$ 9,717,616	\$ 9,607,507	\$ 9,686,382	\$ 9,770,095	\$ 9,832,982	\$ 9,797,507
HB 2017	\$ 785,846	\$ 2,535,129	\$ 2,961,868	\$ 3,821,949	\$ 4,068,593	\$ 4,577,259
Total	\$ 10,503,462	\$ 12,142,636	\$ 12,648,250	\$ 13,592,043	\$ 13,901,575	\$ 14,374,766
Fairview						
Base	\$ 514,814	\$ 508,981	\$ 513,159	\$ 517,594	\$ 520,926	\$ 519,046
HB 2017	\$ 41,632	\$ 134,305	\$ 156,912	\$ 202,477	\$ 215,543	\$ 242,491
Total	\$ 556,446	\$ 643,285	\$ 670,071	\$ 720,071	\$ 736,469	\$ 761,538
Falls City						
Base	\$ 54,688	\$ 54,069	\$ 54,512	\$ 54,984	\$ 55,338	\$ 55,138
HB 2017	\$ 4,423	\$ 14,267	\$ 16,669	\$ 21,509	\$ 22,897	\$ 25,760
Total	\$ 59,111	\$ 68,336	\$ 71,181	\$ 76,493	\$ 78,235	\$ 80,898
Florence						
Base	\$ 503,647	\$ 497,941	\$ 502,029	\$ 506,367	\$ 509,627	\$ 507,788
HB 2017	\$ 40,729	\$ 131,391	\$ 153,509	\$ 198,085	\$ 210,868	\$ 237,231
Total	\$ 544,376	\$ 629,332	\$ 655,537	\$ 704,452	\$ 720,495	\$ 745,019
Forest Grove						
Base	\$ 1,381,523	\$ 1,365,869	\$ 1,377,082	\$ 1,388,983	\$ 1,397,924	\$ 1,392,880
HB 2017	\$ 111,721	\$ 360,411	\$ 421,079	\$ 543,354	\$ 578,419	\$ 650,734
Total	\$ 1,493,244	\$ 1,726,280	\$ 1,798,162	\$ 1,932,338	\$ 1,976,343	\$ 2,043,615
Fossil						
Base	\$ 27,201	\$ 26,893	\$ 27,114	\$ 27,348	\$ 27,524	\$ 27,425
HB 2017	\$ 2,200	\$ 7,096	\$ 8,291	\$ 10,698	\$ 11,389	\$ 12,812
Total	\$ 29,401	\$ 33,989	\$ 35,404	\$ 38,046	\$ 38,912	\$ 40,237

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Garibaldi						
Base	\$ 47,530	\$ 46,992	\$ 47,377	\$ 47,787	\$ 48,094	\$ 47,921
HB 2017	\$ 3,844	\$ 12,400	\$ 14,487	\$ 18,694	\$ 19,900	\$ 22,388
Total	\$ 51,374	\$ 59,391	\$ 61,864	\$ 66,480	\$ 67,994	\$ 70,309
Gaston						
Base	\$ 37,509	\$ 37,084	\$ 37,388	\$ 37,711	\$ 37,954	\$ 37,817
HB 2017	\$ 3,033	\$ 9,785	\$ 11,432	\$ 14,752	\$ 15,704	\$ 17,668
Total	\$ 40,542	\$ 46,869	\$ 48,821	\$ 52,463	\$ 53,658	\$ 55,485
Gates						
Base	\$ 27,774	\$ 27,459	\$ 27,684	\$ 27,924	\$ 28,103	\$ 28,002
HB 2017	\$ 2,246	\$ 7,246	\$ 8,465	\$ 10,923	\$ 11,628	\$ 13,082
Total	\$ 30,020	\$ 34,704	\$ 36,150	\$ 38,847	\$ 39,732	\$ 41,084
Gearhart						
Base	\$ 86,184	\$ 85,208	\$ 85,907	\$ 86,650	\$ 87,207	\$ 86,893
HB 2017	\$ 6,970	\$ 22,484	\$ 26,268	\$ 33,896	\$ 36,084	\$ 40,595
Total	\$ 93,154	\$ 107,691	\$ 112,175	\$ 120,546	\$ 123,291	\$ 127,488
Gervais						
Base	\$ 148,031	\$ 146,353	\$ 147,555	\$ 148,830	\$ 149,788	\$ 149,248
HB 2017	\$ 11,971	\$ 38,618	\$ 45,119	\$ 58,221	\$ 61,978	\$ 69,726
Total	\$ 160,001	\$ 184,971	\$ 192,673	\$ 207,050	\$ 211,766	\$ 218,974
Gladstone						
Base	\$ 680,310	\$ 672,602	\$ 678,124	\$ 683,984	\$ 688,387	\$ 685,903
HB 2017	\$ 55,015	\$ 177,479	\$ 207,354	\$ 267,567	\$ 284,834	\$ 320,445
Total	\$ 735,326	\$ 850,081	\$ 885,478	\$ 951,551	\$ 973,221	\$ 1,006,348
Glendale						
Base	\$ 49,534	\$ 48,973	\$ 49,375	\$ 49,802	\$ 50,122	\$ 49,942
HB 2017	\$ 4,006	\$ 12,923	\$ 15,098	\$ 19,482	\$ 20,739	\$ 23,332
Total	\$ 53,540	\$ 61,896	\$ 64,473	\$ 69,284	\$ 70,862	\$ 73,274
Gold Beach						
Base	\$ 129,706	\$ 128,236	\$ 129,289	\$ 130,406	\$ 131,245	\$ 130,772
HB 2017	\$ 10,489	\$ 33,838	\$ 39,533	\$ 51,013	\$ 54,305	\$ 61,095
Total	\$ 140,195	\$ 162,074	\$ 168,822	\$ 181,419	\$ 185,551	\$ 191,867
Gold Hill						
Base	\$ 69,864	\$ 69,072	\$ 69,639	\$ 70,241	\$ 70,693	\$ 70,438
HB 2017	\$ 5,650	\$ 18,226	\$ 21,294	\$ 27,477	\$ 29,251	\$ 32,908
Total	\$ 75,513	\$ 87,298	\$ 90,933	\$ 97,718	\$ 99,944	\$ 103,345
Granite						
Base	\$ 2,291	\$ 2,265	\$ 2,283	\$ 2,303	\$ 2,318	\$ 2,309
HB 2017	\$ 185	\$ 598	\$ 698	\$ 901	\$ 959	\$ 1,079
Total	\$ 2,476	\$ 2,862	\$ 2,981	\$ 3,204	\$ 3,277	\$ 3,388
Grants Pass						
Base	\$ 2,135,132	\$ 2,110,940	\$ 2,128,270	\$ 2,146,663	\$ 2,160,480	\$ 2,152,686
HB 2017	\$ 172,664	\$ 557,013	\$ 650,775	\$ 839,750	\$ 893,942	\$ 1,005,705
Total	\$ 2,307,797	\$ 2,667,952	\$ 2,779,045	\$ 2,986,413	\$ 3,054,422	\$ 3,158,391
Grass Valley						
Base	\$ 9,449	\$ 9,342	\$ 9,418	\$ 9,500	\$ 9,561	\$ 9,526
HB 2017	\$ 764	\$ 2,465	\$ 2,880	\$ 3,716	\$ 3,956	\$ 4,451
Total	\$ 10,213	\$ 11,807	\$ 12,298	\$ 13,216	\$ 13,517	\$ 13,977
Greenhorn						
Base	\$ 115	\$ 113	\$ 114	\$ 115	\$ 116	\$ 115
HB 2017	\$ 9	\$ 30	\$ 35	\$ 45	\$ 48	\$ 54
Total	\$ 124	\$ 143	\$ 149	\$ 160	\$ 164	\$ 169
Gresham						
Base	\$ 6,328,089	\$ 6,256,387	\$ 6,307,750	\$ 6,362,264	\$ 6,403,215	\$ 6,380,114
HB 2017	\$ 511,741	\$ 1,650,870	\$ 1,928,762	\$ 2,488,844	\$ 2,649,459	\$ 2,980,701
Total	\$ 6,839,831	\$ 7,907,257	\$ 8,236,512	\$ 8,851,108	\$ 9,052,674	\$ 9,360,815

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Haines						
Base	\$ 23,765	\$ 23,496	\$ 23,689	\$ 23,893	\$ 24,047	\$ 23,960
HB 2017	\$ 1,922	\$ 6,200	\$ 7,243	\$ 9,347	\$ 9,950	\$ 11,194
Total	\$ 25,687	\$ 29,696	\$ 30,932	\$ 33,240	\$ 33,997	\$ 35,154
Halfway						
Base	\$ 16,893	\$ 16,702	\$ 16,839	\$ 16,984	\$ 17,094	\$ 17,032
HB 2017	\$ 1,366	\$ 4,407	\$ 5,149	\$ 6,644	\$ 7,073	\$ 7,957
Total	\$ 18,259	\$ 21,109	\$ 21,988	\$ 23,629	\$ 24,167	\$ 24,989
Halsey						
Base	\$ 53,543	\$ 52,936	\$ 53,371	\$ 53,832	\$ 54,179	\$ 53,983
HB 2017	\$ 4,330	\$ 13,968	\$ 16,320	\$ 21,058	\$ 22,417	\$ 25,220
Total	\$ 57,873	\$ 66,905	\$ 69,690	\$ 74,891	\$ 76,596	\$ 79,203
Happy Valley						
Base	\$ 1,199,419	\$ 1,185,829	\$ 1,195,564	\$ 1,205,897	\$ 1,213,659	\$ 1,209,280
HB 2017	\$ 96,995	\$ 312,904	\$ 365,575	\$ 471,733	\$ 502,176	\$ 564,959
Total	\$ 1,296,414	\$ 1,498,733	\$ 1,561,140	\$ 1,677,630	\$ 1,715,834	\$ 1,774,239
Harrisburg						
Base	\$ 209,591	\$ 207,216	\$ 208,917	\$ 210,722	\$ 212,079	\$ 211,314
HB 2017	\$ 16,949	\$ 54,678	\$ 63,882	\$ 82,432	\$ 87,752	\$ 98,723
Total	\$ 226,540	\$ 261,894	\$ 272,799	\$ 293,155	\$ 299,831	\$ 310,036
Helix						
Base	\$ 11,167	\$ 11,040	\$ 11,131	\$ 11,227	\$ 11,299	\$ 11,259
HB 2017	\$ 903	\$ 2,913	\$ 3,404	\$ 4,392	\$ 4,675	\$ 5,260
Total	\$ 12,070	\$ 13,953	\$ 14,534	\$ 15,619	\$ 15,975	\$ 16,518
Heppner						
Base	\$ 74,158	\$ 73,318	\$ 73,920	\$ 74,559	\$ 75,039	\$ 74,768
HB 2017	\$ 5,997	\$ 19,346	\$ 22,603	\$ 29,167	\$ 31,049	\$ 34,931
Total	\$ 80,155	\$ 92,665	\$ 96,523	\$ 103,725	\$ 106,088	\$ 109,699
Hermiston						
Base	\$ 1,042,226	\$ 1,030,417	\$ 1,038,877	\$ 1,047,855	\$ 1,054,600	\$ 1,050,795
HB 2017	\$ 84,283	\$ 271,896	\$ 317,664	\$ 409,909	\$ 436,362	\$ 490,917
Total	\$ 1,126,509	\$ 1,302,313	\$ 1,356,541	\$ 1,457,764	\$ 1,490,961	\$ 1,541,712
Hillsboro						
Base	\$ 5,836,468	\$ 5,770,336	\$ 5,817,709	\$ 5,867,987	\$ 5,905,757	\$ 5,884,451
HB 2017	\$ 471,985	\$ 1,522,616	\$ 1,778,918	\$ 2,295,489	\$ 2,443,625	\$ 2,749,134
Total	\$ 6,308,453	\$ 7,292,952	\$ 7,596,627	\$ 8,163,476	\$ 8,349,383	\$ 8,633,585
Hines						
Base	\$ 89,334	\$ 88,321	\$ 89,047	\$ 89,816	\$ 90,394	\$ 90,068
HB 2017	\$ 7,224	\$ 23,305	\$ 27,228	\$ 35,135	\$ 37,402	\$ 42,079
Total	\$ 96,558	\$ 111,627	\$ 116,275	\$ 124,951	\$ 127,797	\$ 132,147
Hood River						
Base	\$ 457,549	\$ 452,364	\$ 456,078	\$ 460,020	\$ 462,981	\$ 461,310
HB 2017	\$ 37,001	\$ 119,365	\$ 139,458	\$ 179,954	\$ 191,568	\$ 215,518
Total	\$ 494,550	\$ 571,730	\$ 595,536	\$ 639,974	\$ 654,548	\$ 676,828
Hubbard						
Base	\$ 189,261	\$ 187,117	\$ 188,653	\$ 190,284	\$ 191,508	\$ 190,817
HB 2017	\$ 15,305	\$ 49,374	\$ 57,686	\$ 74,437	\$ 79,240	\$ 89,147
Total	\$ 204,567	\$ 236,491	\$ 246,339	\$ 264,720	\$ 270,749	\$ 279,965
Huntington						
Base	\$ 25,483	\$ 25,194	\$ 25,401	\$ 25,621	\$ 25,786	\$ 25,693
HB 2017	\$ 2,061	\$ 6,648	\$ 7,767	\$ 10,022	\$ 10,669	\$ 12,003
Total	\$ 27,544	\$ 31,842	\$ 33,168	\$ 35,643	\$ 36,455	\$ 37,696
Idanha						
Base	\$ 8,017	\$ 7,926	\$ 7,991	\$ 8,060	\$ 8,112	\$ 8,083
HB 2017	\$ 648	\$ 2,092	\$ 2,444	\$ 3,153	\$ 3,357	\$ 3,776
Total	\$ 8,665	\$ 10,018	\$ 10,435	\$ 11,214	\$ 11,469	\$ 11,859

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Imbler						
Base	\$ 17,466	\$ 17,268	\$ 17,410	\$ 17,560	\$ 17,673	\$ 17,609
HB 2017	\$ 1,412	\$ 4,556	\$ 5,323	\$ 6,869	\$ 7,313	\$ 8,227
Total	\$ 18,878	\$ 21,824	\$ 22,733	\$ 24,430	\$ 24,986	\$ 25,836
Independence						
Base	\$ 536,575	\$ 530,495	\$ 534,850	\$ 539,473	\$ 542,945	\$ 540,986
HB 2017	\$ 43,392	\$ 139,981	\$ 163,545	\$ 211,035	\$ 224,654	\$ 252,741
Total	\$ 579,967	\$ 670,476	\$ 698,395	\$ 750,508	\$ 767,599	\$ 793,727
Ione						
Base	\$ 18,898	\$ 18,683	\$ 18,837	\$ 19,000	\$ 19,122	\$ 19,053
HB 2017	\$ 1,528	\$ 4,930	\$ 5,760	\$ 7,432	\$ 7,912	\$ 8,901
Total	\$ 20,426	\$ 23,613	\$ 24,597	\$ 26,432	\$ 27,034	\$ 27,954
Irrigon						
Base	\$ 113,958	\$ 112,666	\$ 113,591	\$ 114,573	\$ 115,311	\$ 114,895
HB 2017	\$ 9,216	\$ 29,729	\$ 34,734	\$ 44,820	\$ 47,712	\$ 53,677
Total	\$ 123,173	\$ 142,396	\$ 148,325	\$ 159,393	\$ 163,023	\$ 168,572
Island City						
Base	\$ 64,710	\$ 63,976	\$ 64,502	\$ 65,059	\$ 65,478	\$ 65,242
HB 2017	\$ 5,233	\$ 16,881	\$ 19,723	\$ 25,450	\$ 27,093	\$ 30,480
Total	\$ 69,943	\$ 80,858	\$ 84,225	\$ 90,509	\$ 92,571	\$ 95,722
Jacksonville						
Base	\$ 170,650	\$ 168,717	\$ 170,102	\$ 171,572	\$ 172,676	\$ 172,053
HB 2017	\$ 13,800	\$ 44,519	\$ 52,013	\$ 67,117	\$ 71,448	\$ 80,381
Total	\$ 184,450	\$ 213,236	\$ 222,115	\$ 238,689	\$ 244,124	\$ 252,434
Jefferson						
Base	\$ 185,826	\$ 183,720	\$ 185,228	\$ 186,829	\$ 188,032	\$ 187,353
HB 2017	\$ 15,027	\$ 48,478	\$ 56,638	\$ 73,085	\$ 77,802	\$ 87,529
Total	\$ 200,853	\$ 232,198	\$ 241,867	\$ 259,914	\$ 265,833	\$ 274,882
John Day						
Base	\$ 99,355	\$ 98,229	\$ 99,036	\$ 99,892	\$ 100,535	\$ 100,172
HB 2017	\$ 8,035	\$ 25,920	\$ 30,283	\$ 39,076	\$ 41,598	\$ 46,799
Total	\$ 107,390	\$ 124,149	\$ 129,319	\$ 138,968	\$ 142,133	\$ 146,971
Johnson City						
Base	\$ 32,069	\$ 31,705	\$ 31,965	\$ 32,242	\$ 32,449	\$ 32,332
HB 2017	\$ 2,593	\$ 8,366	\$ 9,774	\$ 12,613	\$ 13,427	\$ 15,105
Total	\$ 34,662	\$ 40,071	\$ 41,740	\$ 44,854	\$ 45,876	\$ 47,437
Jordan Valley						
Base	\$ 10,021	\$ 9,908	\$ 9,989	\$ 10,076	\$ 10,140	\$ 10,104
HB 2017	\$ 810	\$ 2,614	\$ 3,054	\$ 3,941	\$ 4,196	\$ 4,720
Total	\$ 10,832	\$ 12,522	\$ 13,044	\$ 14,017	\$ 14,336	\$ 14,824
Joseph						
Base	\$ 64,137	\$ 63,410	\$ 63,931	\$ 64,483	\$ 64,898	\$ 64,664
HB 2017	\$ 5,187	\$ 16,732	\$ 19,549	\$ 25,225	\$ 26,853	\$ 30,210
Total	\$ 69,324	\$ 80,142	\$ 83,479	\$ 89,709	\$ 91,751	\$ 94,875
Junction City						
Base	\$ 350,749	\$ 346,775	\$ 349,622	\$ 352,643	\$ 354,913	\$ 353,633
HB 2017	\$ 28,364	\$ 91,503	\$ 106,906	\$ 137,950	\$ 146,852	\$ 165,212
Total	\$ 379,114	\$ 438,278	\$ 456,528	\$ 490,594	\$ 501,766	\$ 518,845
Keizer						
Base	\$ 2,204,996	\$ 2,180,012	\$ 2,197,909	\$ 2,216,904	\$ 2,231,173	\$ 2,223,124
HB 2017	\$ 178,314	\$ 575,239	\$ 672,069	\$ 867,227	\$ 923,193	\$ 1,038,613
Total	\$ 2,383,310	\$ 2,755,250	\$ 2,869,978	\$ 3,084,131	\$ 3,154,366	\$ 3,261,736
King City						
Base	\$ 211,881	\$ 209,480	\$ 211,200	\$ 213,025	\$ 214,397	\$ 213,623
HB 2017	\$ 17,134	\$ 55,276	\$ 64,580	\$ 83,333	\$ 88,711	\$ 99,802
Total	\$ 229,016	\$ 264,756	\$ 275,780	\$ 296,359	\$ 303,107	\$ 313,425

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Klamath Falls						
Base	\$ 1,253,535	\$ 1,239,331	\$ 1,249,506	\$ 1,260,305	\$ 1,268,417	\$ 1,263,841
HB 2017	\$ 101,371	\$ 327,022	\$ 382,070	\$ 493,017	\$ 524,833	\$ 590,449
Total	\$ 1,354,906	\$ 1,566,353	\$ 1,631,575	\$ 1,753,321	\$ 1,793,249	\$ 1,854,289
La Grande						
Base	\$ 763,918	\$ 755,262	\$ 761,462	\$ 768,043	\$ 772,987	\$ 770,198
HB 2017	\$ 61,777	\$ 199,291	\$ 232,837	\$ 300,450	\$ 319,839	\$ 359,826
Total	\$ 825,694	\$ 954,552	\$ 994,300	\$ 1,068,493	\$ 1,092,825	\$ 1,130,024
La Pine						
Base	\$ 105,368	\$ 104,174	\$ 105,029	\$ 105,937	\$ 106,619	\$ 106,234
HB 2017	\$ 8,521	\$ 27,488	\$ 32,115	\$ 41,441	\$ 44,116	\$ 49,631
Total	\$ 113,889	\$ 131,662	\$ 137,145	\$ 147,378	\$ 150,735	\$ 155,865
Lafayette						
Base	\$ 235,074	\$ 232,410	\$ 234,318	\$ 236,343	\$ 237,864	\$ 237,006
HB 2017	\$ 19,010	\$ 61,326	\$ 71,649	\$ 92,455	\$ 98,421	\$ 110,726
Total	\$ 254,084	\$ 293,736	\$ 305,967	\$ 328,798	\$ 336,285	\$ 347,732
Lake Oswego						
Base	\$ 2,188,389	\$ 2,163,593	\$ 2,181,355	\$ 2,200,207	\$ 2,214,369	\$ 2,206,380
HB 2017	\$ 176,971	\$ 570,906	\$ 667,007	\$ 860,696	\$ 916,240	\$ 1,030,790
Total	\$ 2,365,360	\$ 2,734,499	\$ 2,848,363	\$ 3,060,903	\$ 3,130,609	\$ 3,237,171
Lakeside						
Base	\$ 99,355	\$ 98,229	\$ 99,036	\$ 99,892	\$ 100,535	\$ 100,172
HB 2017	\$ 8,035	\$ 25,920	\$ 30,283	\$ 39,076	\$ 41,598	\$ 46,799
Total	\$ 107,390	\$ 124,149	\$ 129,319	\$ 138,968	\$ 142,133	\$ 146,971
Lakeview						
Base	\$ 131,710	\$ 130,218	\$ 131,287	\$ 132,421	\$ 133,274	\$ 132,793
HB 2017	\$ 10,651	\$ 34,360	\$ 40,144	\$ 51,802	\$ 55,145	\$ 62,039
Total	\$ 142,361	\$ 164,578	\$ 171,431	\$ 184,223	\$ 188,418	\$ 194,832
Lebanon						
Base	\$ 968,927	\$ 957,948	\$ 965,813	\$ 974,160	\$ 980,430	\$ 976,893
HB 2017	\$ 78,355	\$ 252,773	\$ 295,323	\$ 381,080	\$ 405,673	\$ 456,391
Total	\$ 1,047,282	\$ 1,210,722	\$ 1,261,136	\$ 1,355,240	\$ 1,386,102	\$ 1,433,283
Lexington						
Base	\$ 15,175	\$ 15,003	\$ 15,126	\$ 15,257	\$ 15,355	\$ 15,300
HB 2017	\$ 1,227	\$ 3,959	\$ 4,625	\$ 5,968	\$ 6,354	\$ 7,148
Total	\$ 16,402	\$ 18,962	\$ 19,752	\$ 21,226	\$ 21,709	\$ 22,448
Lincoln City						
Base	\$ 499,925	\$ 494,261	\$ 498,318	\$ 502,625	\$ 505,860	\$ 504,035
HB 2017	\$ 40,428	\$ 130,420	\$ 152,374	\$ 196,621	\$ 209,310	\$ 235,478
Total	\$ 540,353	\$ 624,681	\$ 650,692	\$ 699,246	\$ 715,170	\$ 739,513
Lonerock						
Base	\$ 1,145	\$ 1,132	\$ 1,142	\$ 1,151	\$ 1,159	\$ 1,155
HB 2017	\$ 93	\$ 299	\$ 349	\$ 450	\$ 480	\$ 539
Total	\$ 1,238	\$ 1,431	\$ 1,491	\$ 1,602	\$ 1,638	\$ 1,694
Long Creek						
Base	\$ 11,167	\$ 11,040	\$ 11,131	\$ 11,227	\$ 11,299	\$ 11,259
HB 2017	\$ 903	\$ 2,913	\$ 3,404	\$ 4,392	\$ 4,675	\$ 5,260
Total	\$ 12,070	\$ 13,953	\$ 14,534	\$ 15,619	\$ 15,975	\$ 16,518
Lostine						
Base	\$ 12,312	\$ 12,173	\$ 12,272	\$ 12,379	\$ 12,458	\$ 12,413
HB 2017	\$ 996	\$ 3,212	\$ 3,753	\$ 4,842	\$ 5,155	\$ 5,799
Total	\$ 13,308	\$ 15,384	\$ 16,025	\$ 17,221	\$ 17,613	\$ 18,213
Lowell						
Base	\$ 61,560	\$ 60,863	\$ 61,362	\$ 61,893	\$ 62,291	\$ 62,066
HB 2017	\$ 4,978	\$ 16,060	\$ 18,763	\$ 24,212	\$ 25,774	\$ 28,996
Total	\$ 66,538	\$ 76,922	\$ 80,125	\$ 86,104	\$ 88,065	\$ 91,063

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Lyons						
Base	\$ 68,432	\$ 67,657	\$ 68,212	\$ 68,801	\$ 69,244	\$ 68,994
HB 2017	\$ 5,534	\$ 17,852	\$ 20,858	\$ 26,914	\$ 28,651	\$ 32,233
Total	\$ 73,966	\$ 85,509	\$ 89,070	\$ 95,716	\$ 97,896	\$ 101,228
Madras						
Base	\$ 363,348	\$ 359,231	\$ 362,180	\$ 365,310	\$ 367,661	\$ 366,335
HB 2017	\$ 29,383	\$ 94,790	\$ 110,746	\$ 142,905	\$ 152,127	\$ 171,147
Total	\$ 392,731	\$ 454,021	\$ 472,926	\$ 508,215	\$ 519,788	\$ 537,481
Malin						
Base	\$ 46,671	\$ 46,142	\$ 46,521	\$ 46,923	\$ 47,225	\$ 47,055
HB 2017	\$ 3,774	\$ 12,176	\$ 14,225	\$ 18,356	\$ 19,540	\$ 21,983
Total	\$ 50,445	\$ 58,318	\$ 60,746	\$ 65,279	\$ 66,766	\$ 69,038
Manzanita						
Base	\$ 36,650	\$ 36,234	\$ 36,532	\$ 36,848	\$ 37,085	\$ 36,951
HB 2017	\$ 2,964	\$ 9,561	\$ 11,171	\$ 14,414	\$ 15,345	\$ 17,263
Total	\$ 39,614	\$ 45,796	\$ 47,703	\$ 51,262	\$ 52,429	\$ 54,214
Maupin						
Base	\$ 24,624	\$ 24,345	\$ 24,545	\$ 24,757	\$ 24,916	\$ 24,826
HB 2017	\$ 1,991	\$ 6,424	\$ 7,505	\$ 9,685	\$ 10,310	\$ 11,599
Total	\$ 26,615	\$ 30,769	\$ 32,050	\$ 34,442	\$ 35,226	\$ 36,425
Maywood Park						
Base	\$ 42,949	\$ 42,462	\$ 42,811	\$ 43,181	\$ 43,459	\$ 43,302
HB 2017	\$ 3,473	\$ 11,204	\$ 13,091	\$ 16,892	\$ 17,982	\$ 20,230
Total	\$ 46,422	\$ 53,667	\$ 55,901	\$ 60,073	\$ 61,441	\$ 63,532
McMinnville						
Base	\$ 1,936,136	\$ 1,914,198	\$ 1,929,913	\$ 1,946,592	\$ 1,959,121	\$ 1,952,053
HB 2017	\$ 156,572	\$ 505,099	\$ 590,122	\$ 761,484	\$ 810,626	\$ 911,972
Total	\$ 2,092,708	\$ 2,419,297	\$ 2,520,035	\$ 2,708,076	\$ 2,769,747	\$ 2,864,026
Medford						
Base	\$ 4,602,689	\$ 4,550,537	\$ 4,587,896	\$ 4,627,546	\$ 4,657,332	\$ 4,640,529
HB 2017	\$ 372,211	\$ 1,200,748	\$ 1,402,871	\$ 1,810,243	\$ 1,927,064	\$ 2,167,991
Total	\$ 4,974,901	\$ 5,751,285	\$ 5,990,766	\$ 6,437,788	\$ 6,584,396	\$ 6,808,520
Merrill						
Base	\$ 48,103	\$ 47,558	\$ 47,948	\$ 48,363	\$ 48,674	\$ 48,498
HB 2017	\$ 3,890	\$ 12,549	\$ 14,661	\$ 18,919	\$ 20,140	\$ 22,658
Total	\$ 51,993	\$ 60,107	\$ 62,610	\$ 67,281	\$ 68,814	\$ 71,156
Metolius						
Base	\$ 42,376	\$ 41,896	\$ 42,240	\$ 42,605	\$ 42,879	\$ 42,725
HB 2017	\$ 3,427	\$ 11,055	\$ 12,916	\$ 16,667	\$ 17,742	\$ 19,960
Total	\$ 45,803	\$ 52,951	\$ 55,156	\$ 59,272	\$ 60,621	\$ 62,685
Mill City						
Base	\$ 106,800	\$ 105,589	\$ 106,456	\$ 107,376	\$ 108,067	\$ 107,678
HB 2017	\$ 8,637	\$ 27,862	\$ 32,552	\$ 42,004	\$ 44,715	\$ 50,305
Total	\$ 115,436	\$ 133,451	\$ 139,008	\$ 149,381	\$ 152,783	\$ 157,983
Millersburg						
Base	\$ 132,569	\$ 131,067	\$ 132,143	\$ 133,285	\$ 134,143	\$ 133,659
HB 2017	\$ 10,721	\$ 34,585	\$ 40,406	\$ 52,139	\$ 55,504	\$ 62,444
Total	\$ 143,290	\$ 165,651	\$ 172,549	\$ 185,424	\$ 189,647	\$ 196,102
Milton-Freewater						
Base	\$ 406,869	\$ 402,259	\$ 405,561	\$ 409,066	\$ 411,699	\$ 410,214
HB 2017	\$ 32,903	\$ 106,144	\$ 124,011	\$ 160,022	\$ 170,349	\$ 191,646
Total	\$ 439,772	\$ 508,403	\$ 529,573	\$ 569,088	\$ 582,048	\$ 601,860
Milwaukie						
Base	\$ 1,175,368	\$ 1,162,050	\$ 1,171,590	\$ 1,181,715	\$ 1,189,322	\$ 1,185,031
HB 2017	\$ 95,050	\$ 306,630	\$ 358,245	\$ 462,273	\$ 492,106	\$ 553,630
Total	\$ 1,270,418	\$ 1,468,680	\$ 1,529,835	\$ 1,643,989	\$ 1,681,427	\$ 1,738,661

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Mitchell						
Base	\$ 8,017	\$ 7,926	\$ 7,991	\$ 8,060	\$ 8,112	\$ 8,083
HB 2017	\$ 648	\$ 2,092	\$ 2,444	\$ 3,153	\$ 3,357	\$ 3,776
Total	\$ 8,665	\$ 10,018	\$ 10,435	\$ 11,214	\$ 11,469	\$ 11,859
Molalla						
Base	\$ 551,177	\$ 544,932	\$ 549,406	\$ 554,154	\$ 557,721	\$ 555,709
HB 2017	\$ 44,573	\$ 143,791	\$ 167,995	\$ 216,779	\$ 230,768	\$ 259,619
Total	\$ 595,750	\$ 688,723	\$ 717,401	\$ 770,933	\$ 788,489	\$ 815,328
Monmouth						
Base	\$ 566,353	\$ 559,935	\$ 564,532	\$ 569,411	\$ 573,076	\$ 571,009
HB 2017	\$ 45,800	\$ 147,750	\$ 172,621	\$ 222,747	\$ 237,122	\$ 266,767
Total	\$ 612,153	\$ 707,685	\$ 737,153	\$ 792,158	\$ 810,198	\$ 837,776
Monroe						
Base	\$ 35,791	\$ 35,385	\$ 35,676	\$ 35,984	\$ 36,216	\$ 36,085
HB 2017	\$ 2,894	\$ 9,337	\$ 10,909	\$ 14,077	\$ 14,985	\$ 16,858
Total	\$ 38,685	\$ 44,722	\$ 46,584	\$ 50,061	\$ 51,201	\$ 52,943
Monument						
Base	\$ 7,444	\$ 7,360	\$ 7,421	\$ 7,485	\$ 7,533	\$ 7,506
HB 2017	\$ 602	\$ 1,942	\$ 2,269	\$ 2,928	\$ 3,117	\$ 3,507
Total	\$ 8,046	\$ 9,302	\$ 9,690	\$ 10,413	\$ 10,650	\$ 11,012
Moro						
Base	\$ 18,898	\$ 18,683	\$ 18,837	\$ 19,000	\$ 19,122	\$ 19,053
HB 2017	\$ 1,528	\$ 4,930	\$ 5,760	\$ 7,432	\$ 7,912	\$ 8,901
Total	\$ 20,426	\$ 23,613	\$ 24,597	\$ 26,432	\$ 27,034	\$ 27,954
Mosier						
Base	\$ 26,056	\$ 25,760	\$ 25,972	\$ 26,196	\$ 26,365	\$ 26,270
HB 2017	\$ 2,107	\$ 6,797	\$ 7,942	\$ 10,248	\$ 10,909	\$ 12,273
Total	\$ 28,163	\$ 32,558	\$ 33,914	\$ 36,444	\$ 37,274	\$ 38,543
Mt. Angel						
Base	\$ 195,561	\$ 193,345	\$ 194,932	\$ 196,617	\$ 197,882	\$ 197,168
HB 2017	\$ 15,815	\$ 51,018	\$ 59,606	\$ 76,914	\$ 81,878	\$ 92,114
Total	\$ 211,375	\$ 244,363	\$ 254,538	\$ 273,531	\$ 279,760	\$ 289,283
Mt. Vernon						
Base	\$ 30,064	\$ 29,724	\$ 29,968	\$ 30,227	\$ 30,421	\$ 30,311
HB 2017	\$ 2,431	\$ 7,843	\$ 9,163	\$ 11,824	\$ 12,587	\$ 14,161
Total	\$ 32,495	\$ 37,567	\$ 39,131	\$ 42,051	\$ 43,008	\$ 44,472
Myrtle Creek						
Base	\$ 199,856	\$ 197,591	\$ 199,213	\$ 200,935	\$ 202,228	\$ 201,499
HB 2017	\$ 16,162	\$ 52,138	\$ 60,915	\$ 78,603	\$ 83,676	\$ 94,137
Total	\$ 216,017	\$ 249,729	\$ 260,128	\$ 279,538	\$ 285,904	\$ 295,636
Myrtle Point						
Base	\$ 145,167	\$ 143,522	\$ 144,701	\$ 145,951	\$ 146,891	\$ 146,361
HB 2017	\$ 11,739	\$ 37,871	\$ 44,246	\$ 57,094	\$ 60,779	\$ 68,378
Total	\$ 156,907	\$ 181,394	\$ 188,947	\$ 203,046	\$ 207,670	\$ 214,738
Nehalem						
Base	\$ 16,034	\$ 15,853	\$ 15,983	\$ 16,121	\$ 16,225	\$ 16,166
HB 2017	\$ 1,297	\$ 4,183	\$ 4,887	\$ 6,306	\$ 6,713	\$ 7,553
Total	\$ 17,331	\$ 20,036	\$ 20,870	\$ 22,427	\$ 22,938	\$ 23,719
HB 2017berg						
Base	\$ 1,362,625	\$ 1,347,185	\$ 1,358,245	\$ 1,369,984	\$ 1,378,802	\$ 1,373,828
HB 2017	\$ 110,193	\$ 355,481	\$ 415,320	\$ 535,922	\$ 570,507	\$ 641,833
Total	\$ 1,472,818	\$ 1,702,667	\$ 1,773,565	\$ 1,905,906	\$ 1,949,309	\$ 2,015,661
HB 2017port						
Base	\$ 579,810	\$ 573,240	\$ 577,946	\$ 582,941	\$ 586,693	\$ 584,577
HB 2017	\$ 46,888	\$ 151,261	\$ 176,722	\$ 228,040	\$ 242,756	\$ 273,106
Total	\$ 626,698	\$ 724,501	\$ 754,669	\$ 810,981	\$ 829,450	\$ 857,683

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
North Bend						
Base	\$ 562,058	\$ 555,689	\$ 560,251	\$ 565,093	\$ 568,730	\$ 566,679
HB 2017	\$ 45,453	\$ 146,629	\$ 171,312	\$ 221,058	\$ 235,324	\$ 264,744
Total	\$ 607,510	\$ 702,319	\$ 731,563	\$ 786,151	\$ 804,054	\$ 831,423
North Plains						
Base	\$ 177,236	\$ 175,228	\$ 176,666	\$ 178,193	\$ 179,340	\$ 178,693
HB 2017	\$ 14,333	\$ 46,237	\$ 54,020	\$ 69,707	\$ 74,205	\$ 83,483
Total	\$ 191,568	\$ 221,465	\$ 230,686	\$ 247,900	\$ 253,545	\$ 262,176
North Powder						
Base	\$ 25,483	\$ 25,194	\$ 25,401	\$ 25,621	\$ 25,786	\$ 25,693
HB 2017	\$ 2,061	\$ 6,648	\$ 7,767	\$ 10,022	\$ 10,669	\$ 12,003
Total	\$ 27,544	\$ 31,842	\$ 33,168	\$ 35,643	\$ 36,455	\$ 37,696
Nyssa						
Base	\$ 189,548	\$ 187,400	\$ 188,939	\$ 190,571	\$ 191,798	\$ 191,106
HB 2017	\$ 15,328	\$ 49,449	\$ 57,773	\$ 74,549	\$ 79,360	\$ 89,282
Total	\$ 204,876	\$ 236,849	\$ 246,711	\$ 265,121	\$ 271,158	\$ 280,388
Oakland						
Base	\$ 54,688	\$ 54,069	\$ 54,512	\$ 54,984	\$ 55,338	\$ 55,138
HB 2017	\$ 4,423	\$ 14,267	\$ 16,669	\$ 21,509	\$ 22,897	\$ 25,760
Total	\$ 59,111	\$ 68,336	\$ 71,181	\$ 76,493	\$ 78,235	\$ 80,898
Oakridge						
Base	\$ 187,830	\$ 185,702	\$ 187,226	\$ 188,844	\$ 190,060	\$ 189,374
HB 2017	\$ 15,189	\$ 49,001	\$ 57,249	\$ 73,874	\$ 78,641	\$ 88,473
Total	\$ 203,019	\$ 234,703	\$ 244,475	\$ 262,718	\$ 268,701	\$ 277,847
Ontario						
Base	\$ 656,832	\$ 649,389	\$ 654,721	\$ 660,379	\$ 664,629	\$ 662,232
HB 2017	\$ 53,117	\$ 171,354	\$ 200,198	\$ 258,333	\$ 275,004	\$ 309,385
Total	\$ 709,949	\$ 820,743	\$ 854,919	\$ 918,711	\$ 939,633	\$ 971,617
Oregon City						
Base	\$ 1,996,264	\$ 1,973,645	\$ 1,989,848	\$ 2,007,045	\$ 2,019,964	\$ 2,012,676
HB 2017	\$ 161,434	\$ 520,785	\$ 608,449	\$ 785,133	\$ 835,800	\$ 940,294
Total	\$ 2,157,699	\$ 2,494,430	\$ 2,598,297	\$ 2,792,178	\$ 2,855,764	\$ 2,952,971
Paisley						
Base	\$ 15,462	\$ 15,286	\$ 15,412	\$ 15,545	\$ 15,645	\$ 15,589
HB 2017	\$ 1,250	\$ 4,034	\$ 4,713	\$ 6,081	\$ 6,473	\$ 7,283
Total	\$ 16,712	\$ 19,320	\$ 20,125	\$ 21,626	\$ 22,119	\$ 22,872
Pendleton						
Base	\$ 962,628	\$ 951,720	\$ 959,534	\$ 967,826	\$ 974,056	\$ 970,542
HB 2017	\$ 77,846	\$ 251,130	\$ 293,403	\$ 378,603	\$ 403,035	\$ 453,424
Total	\$ 1,040,474	\$ 1,202,850	\$ 1,252,937	\$ 1,346,429	\$ 1,377,091	\$ 1,423,965
Philomath						
Base	\$ 270,005	\$ 266,946	\$ 269,138	\$ 271,463	\$ 273,211	\$ 272,225
HB 2017	\$ 21,835	\$ 70,439	\$ 82,296	\$ 106,193	\$ 113,046	\$ 127,180
Total	\$ 291,840	\$ 337,385	\$ 351,433	\$ 377,657	\$ 386,257	\$ 399,405
Phoenix						
Base	\$ 264,565	\$ 261,567	\$ 263,715	\$ 265,994	\$ 267,706	\$ 266,740
HB 2017	\$ 21,395	\$ 69,020	\$ 80,638	\$ 104,054	\$ 110,769	\$ 124,617
Total	\$ 285,960	\$ 330,587	\$ 344,353	\$ 370,048	\$ 378,475	\$ 391,358
Pilot Rock						
Base	\$ 86,184	\$ 85,208	\$ 85,907	\$ 86,650	\$ 87,207	\$ 86,893
HB 2017	\$ 6,970	\$ 22,484	\$ 26,268	\$ 33,896	\$ 36,084	\$ 40,595
Total	\$ 93,154	\$ 107,691	\$ 112,175	\$ 120,546	\$ 123,291	\$ 127,488
Port Orford						
Base	\$ 65,569	\$ 64,826	\$ 65,358	\$ 65,923	\$ 66,347	\$ 66,108
HB 2017	\$ 5,302	\$ 17,106	\$ 19,985	\$ 25,788	\$ 27,452	\$ 30,885
Total	\$ 70,871	\$ 81,931	\$ 85,343	\$ 91,711	\$ 93,799	\$ 96,992

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Portland						
Base	\$ 37,150,217	\$ 36,729,275	\$ 37,030,812	\$ 37,350,843	\$ 37,591,258	\$ 37,455,638
HB 2017	\$ 3,004,272	\$ 9,691,737	\$ 11,323,151	\$ 14,611,220	\$ 15,554,136	\$ 17,498,754
Total	\$ 40,154,490	\$ 46,421,013	\$ 48,353,963	\$ 51,962,063	\$ 53,145,394	\$ 54,954,393
Powers						
Base	\$ 39,799	\$ 39,348	\$ 39,671	\$ 40,014	\$ 40,272	\$ 40,127
HB 2017	\$ 3,218	\$ 10,383	\$ 12,131	\$ 15,653	\$ 16,663	\$ 18,747
Total	\$ 43,018	\$ 49,731	\$ 51,802	\$ 55,667	\$ 56,935	\$ 58,873
Prairie City						
Base	\$ 52,398	\$ 51,804	\$ 52,229	\$ 52,681	\$ 53,020	\$ 52,828
HB 2017	\$ 4,237	\$ 13,669	\$ 15,970	\$ 20,608	\$ 21,938	\$ 24,681
Total	\$ 56,635	\$ 65,473	\$ 68,200	\$ 73,289	\$ 74,958	\$ 77,509
Prescott						
Base	\$ 3,150	\$ 3,114	\$ 3,139	\$ 3,167	\$ 3,187	\$ 3,175
HB 2017	\$ 255	\$ 822	\$ 960	\$ 1,239	\$ 1,319	\$ 1,484
Total	\$ 3,404	\$ 3,936	\$ 4,099	\$ 4,405	\$ 4,506	\$ 4,659
Prineville						
Base	\$ 573,225	\$ 566,729	\$ 571,382	\$ 576,320	\$ 580,030	\$ 577,937
HB 2017	\$ 46,356	\$ 149,543	\$ 174,715	\$ 225,450	\$ 239,999	\$ 270,004
Total	\$ 619,580	\$ 716,272	\$ 746,097	\$ 801,770	\$ 820,029	\$ 847,941
Rainier						
Base	\$ 110,235	\$ 108,986	\$ 109,881	\$ 110,831	\$ 111,544	\$ 111,142
HB 2017	\$ 8,915	\$ 28,758	\$ 33,599	\$ 43,356	\$ 46,154	\$ 51,924
Total	\$ 119,150	\$ 137,745	\$ 143,480	\$ 154,187	\$ 157,698	\$ 163,066
Redmond						
Base	\$ 1,671,571	\$ 1,652,631	\$ 1,666,198	\$ 1,680,598	\$ 1,691,415	\$ 1,685,313
HB 2017	\$ 135,177	\$ 436,079	\$ 509,484	\$ 657,431	\$ 699,857	\$ 787,355
Total	\$ 1,806,748	\$ 2,088,709	\$ 2,175,682	\$ 2,338,028	\$ 2,391,272	\$ 2,472,668
Reedsport						
Base	\$ 239,082	\$ 236,373	\$ 238,314	\$ 240,373	\$ 241,920	\$ 241,048
HB 2017	\$ 19,334	\$ 62,372	\$ 72,871	\$ 94,031	\$ 100,099	\$ 112,614
Total	\$ 258,416	\$ 298,745	\$ 311,184	\$ 334,405	\$ 342,020	\$ 353,662
Richland						
Base	\$ 10,021	\$ 9,908	\$ 9,989	\$ 10,076	\$ 10,140	\$ 10,104
HB 2017	\$ 810	\$ 2,614	\$ 3,054	\$ 3,941	\$ 4,196	\$ 4,720
Total	\$ 10,832	\$ 12,522	\$ 13,044	\$ 14,017	\$ 14,336	\$ 14,824
Riddle						
Base	\$ 68,146	\$ 67,373	\$ 67,927	\$ 68,514	\$ 68,955	\$ 68,706
HB 2017	\$ 5,511	\$ 17,778	\$ 20,770	\$ 26,802	\$ 28,531	\$ 32,098
Total	\$ 73,656	\$ 85,151	\$ 88,697	\$ 95,315	\$ 97,486	\$ 100,804
Rivergrove						
Base	\$ 28,919	\$ 28,591	\$ 28,826	\$ 29,075	\$ 29,262	\$ 29,157
HB 2017	\$ 2,339	\$ 7,544	\$ 8,814	\$ 11,374	\$ 12,108	\$ 13,622
Total	\$ 31,258	\$ 36,136	\$ 37,640	\$ 40,449	\$ 41,370	\$ 42,778
Rockaway Beach						
Base	\$ 77,308	\$ 76,432	\$ 77,060	\$ 77,725	\$ 78,226	\$ 77,944
HB 2017	\$ 6,252	\$ 20,168	\$ 23,563	\$ 30,405	\$ 32,367	\$ 36,414
Total	\$ 83,560	\$ 96,600	\$ 100,623	\$ 108,131	\$ 110,593	\$ 114,358
Rogue River						
Base	\$ 128,560	\$ 127,104	\$ 128,147	\$ 129,255	\$ 130,087	\$ 129,617
HB 2017	\$ 10,396	\$ 33,539	\$ 39,184	\$ 50,563	\$ 53,826	\$ 60,555
Total	\$ 138,957	\$ 160,642	\$ 167,332	\$ 179,818	\$ 183,913	\$ 190,173
Roseburg						
Base	\$ 1,421,322	\$ 1,405,217	\$ 1,416,754	\$ 1,428,998	\$ 1,438,196	\$ 1,433,007
HB 2017	\$ 114,940	\$ 370,794	\$ 433,210	\$ 559,007	\$ 595,082	\$ 669,481
Total	\$ 1,536,262	\$ 1,776,011	\$ 1,849,964	\$ 1,988,005	\$ 2,033,278	\$ 2,102,488

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Rufus						
Base	\$ 16,034	\$ 15,853	\$ 15,983	\$ 16,121	\$ 16,225	\$ 16,166
HB 2017	\$ 1,297	\$ 4,183	\$ 4,887	\$ 6,306	\$ 6,713	\$ 7,553
Total	\$ 17,331	\$ 20,036	\$ 20,870	\$ 22,427	\$ 22,938	\$ 23,719
Salem						
Base	\$ 9,463,931	\$ 9,356,697	\$ 9,433,513	\$ 9,515,040	\$ 9,576,285	\$ 9,541,736
HB 2017	\$ 765,331	\$ 2,468,947	\$ 2,884,546	\$ 3,722,174	\$ 3,962,380	\$ 4,457,767
Total	\$ 10,229,262	\$ 11,825,645	\$ 12,318,059	\$ 13,237,214	\$ 13,538,665	\$ 13,999,503
Sandy						
Base	\$ 629,344	\$ 622,213	\$ 627,322	\$ 632,743	\$ 636,816	\$ 634,518
HB 2017	\$ 50,894	\$ 164,183	\$ 191,820	\$ 247,522	\$ 263,495	\$ 296,438
Total	\$ 680,238	\$ 786,397	\$ 819,142	\$ 880,265	\$ 900,311	\$ 930,957
Scappoose						
Base	\$ 412,309	\$ 407,638	\$ 410,984	\$ 414,536	\$ 417,204	\$ 415,699
HB 2017	\$ 33,343	\$ 107,563	\$ 125,669	\$ 162,162	\$ 172,627	\$ 194,209
Total	\$ 445,652	\$ 515,201	\$ 536,653	\$ 576,698	\$ 589,831	\$ 609,908
Scio						
Base	\$ 52,684	\$ 52,087	\$ 52,515	\$ 52,968	\$ 53,309	\$ 53,117
HB 2017	\$ 4,260	\$ 13,744	\$ 16,058	\$ 20,721	\$ 22,058	\$ 24,816
Total	\$ 56,944	\$ 65,831	\$ 68,572	\$ 73,689	\$ 75,367	\$ 77,933
Scotts Mills						
Base	\$ 21,474	\$ 21,231	\$ 21,405	\$ 21,590	\$ 21,729	\$ 21,651
HB 2017	\$ 1,737	\$ 5,602	\$ 6,545	\$ 8,446	\$ 8,991	\$ 10,115
Total	\$ 23,211	\$ 26,833	\$ 27,951	\$ 30,036	\$ 30,720	\$ 31,766
Seaside						
Base	\$ 381,386	\$ 377,065	\$ 380,160	\$ 383,446	\$ 385,914	\$ 384,522
HB 2017	\$ 30,842	\$ 99,496	\$ 116,244	\$ 150,000	\$ 159,680	\$ 179,643
Total	\$ 412,228	\$ 476,561	\$ 496,404	\$ 533,445	\$ 545,593	\$ 564,165
Seneca						
Base	\$ 11,453	\$ 11,323	\$ 11,416	\$ 11,515	\$ 11,589	\$ 11,547
HB 2017	\$ 926	\$ 2,988	\$ 3,491	\$ 4,504	\$ 4,795	\$ 5,395
Total	\$ 12,379	\$ 14,311	\$ 14,907	\$ 16,019	\$ 16,384	\$ 16,942
Shady Cove						
Base	\$ 177,808	\$ 175,794	\$ 177,237	\$ 178,769	\$ 179,919	\$ 179,270
HB 2017	\$ 14,379	\$ 46,387	\$ 54,195	\$ 69,932	\$ 74,445	\$ 83,753
Total	\$ 192,187	\$ 222,180	\$ 231,432	\$ 248,701	\$ 254,365	\$ 263,023
Shaniko						
Base	\$ 2,004	\$ 1,982	\$ 1,998	\$ 2,015	\$ 2,028	\$ 2,021
HB 2017	\$ 162	\$ 523	\$ 611	\$ 788	\$ 839	\$ 944
Total	\$ 2,166	\$ 2,504	\$ 2,609	\$ 2,803	\$ 2,867	\$ 2,965
Sheridan						
Base	\$ 354,472	\$ 350,455	\$ 353,332	\$ 356,386	\$ 358,680	\$ 357,386
HB 2017	\$ 28,665	\$ 92,474	\$ 108,041	\$ 139,414	\$ 148,411	\$ 166,966
Total	\$ 383,137	\$ 442,929	\$ 461,373	\$ 495,800	\$ 507,091	\$ 524,351
Sherwood						
Base	\$ 1,116,957	\$ 1,104,301	\$ 1,113,367	\$ 1,122,989	\$ 1,130,218	\$ 1,126,140
HB 2017	\$ 90,326	\$ 291,392	\$ 340,442	\$ 439,301	\$ 467,650	\$ 526,117
Total	\$ 1,207,284	\$ 1,395,693	\$ 1,453,809	\$ 1,562,290	\$ 1,597,868	\$ 1,652,257
Siletz						
Base	\$ 70,723	\$ 69,921	\$ 70,495	\$ 71,104	\$ 71,562	\$ 71,304
HB 2017	\$ 5,719	\$ 18,450	\$ 21,556	\$ 27,815	\$ 29,610	\$ 33,312
Total	\$ 76,442	\$ 88,371	\$ 92,051	\$ 98,920	\$ 101,172	\$ 104,616
Silverton						
Base	\$ 591,263	\$ 584,564	\$ 589,363	\$ 594,456	\$ 598,282	\$ 596,124
HB 2017	\$ 47,814	\$ 154,249	\$ 180,213	\$ 232,544	\$ 247,551	\$ 278,501
Total	\$ 639,077	\$ 738,812	\$ 769,576	\$ 827,000	\$ 845,834	\$ 874,625

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Sisters						
Base	\$ 156,048	\$ 154,279	\$ 155,546	\$ 156,890	\$ 157,900	\$ 157,331
HB 2017	\$ 12,619	\$ 40,710	\$ 47,562	\$ 61,374	\$ 65,334	\$ 73,503
Total	\$ 168,667	\$ 194,989	\$ 203,108	\$ 218,264	\$ 223,235	\$ 230,833
Sodaville						
Base	\$ 19,756	\$ 19,533	\$ 19,693	\$ 19,863	\$ 19,991	\$ 19,919
HB 2017	\$ 1,598	\$ 5,154	\$ 6,022	\$ 7,770	\$ 8,272	\$ 9,306
Total	\$ 21,354	\$ 24,687	\$ 25,715	\$ 27,633	\$ 28,263	\$ 29,225
Spray						
Base	\$ 9,162	\$ 9,059	\$ 9,133	\$ 9,212	\$ 9,271	\$ 9,238
HB 2017	\$ 741	\$ 2,390	\$ 2,793	\$ 3,604	\$ 3,836	\$ 4,316
Total	\$ 9,903	\$ 11,449	\$ 11,926	\$ 12,816	\$ 13,107	\$ 13,554
Springfield						
Base	\$ 3,485,446	\$ 3,445,953	\$ 3,474,243	\$ 3,504,268	\$ 3,526,824	\$ 3,514,100
HB 2017	\$ 281,862	\$ 909,282	\$ 1,062,342	\$ 1,370,829	\$ 1,459,294	\$ 1,641,739
Total	\$ 3,767,307	\$ 4,355,235	\$ 4,536,585	\$ 4,875,098	\$ 4,986,118	\$ 5,155,839
St. Helens						
Base	\$ 758,191	\$ 749,600	\$ 755,754	\$ 762,286	\$ 767,192	\$ 764,424
HB 2017	\$ 61,314	\$ 197,797	\$ 231,092	\$ 298,197	\$ 317,441	\$ 357,128
Total	\$ 819,505	\$ 947,397	\$ 986,846	\$ 1,060,483	\$ 1,084,633	\$ 1,121,553
St. Paul						
Base	\$ 24,910	\$ 24,628	\$ 24,830	\$ 25,045	\$ 25,206	\$ 25,115
HB 2017	\$ 2,014	\$ 6,499	\$ 7,593	\$ 9,797	\$ 10,430	\$ 11,733
Total	\$ 26,925	\$ 31,127	\$ 32,423	\$ 34,842	\$ 35,636	\$ 36,849
Stanfield						
Base	\$ 125,124	\$ 123,707	\$ 124,722	\$ 125,800	\$ 126,610	\$ 126,153
HB 2017	\$ 10,119	\$ 32,642	\$ 38,137	\$ 49,212	\$ 52,387	\$ 58,937
Total	\$ 135,243	\$ 156,349	\$ 162,859	\$ 175,012	\$ 178,997	\$ 185,090
Stayton						
Base	\$ 447,241	\$ 442,174	\$ 445,804	\$ 449,656	\$ 452,551	\$ 450,918
HB 2017	\$ 36,168	\$ 116,676	\$ 136,316	\$ 175,900	\$ 187,252	\$ 210,663
Total	\$ 483,409	\$ 558,850	\$ 582,120	\$ 625,557	\$ 639,803	\$ 661,581
Sublimity						
Base	\$ 165,496	\$ 163,621	\$ 164,964	\$ 166,390	\$ 167,461	\$ 166,857
HB 2017	\$ 13,383	\$ 43,175	\$ 50,442	\$ 65,090	\$ 69,290	\$ 77,953
Total	\$ 178,880	\$ 206,796	\$ 215,407	\$ 231,480	\$ 236,752	\$ 244,810
Summerville						
Base	\$ 7,731	\$ 7,643	\$ 7,706	\$ 7,773	\$ 7,823	\$ 7,794
HB 2017	\$ 625	\$ 2,017	\$ 2,356	\$ 3,041	\$ 3,237	\$ 3,641
Total	\$ 8,356	\$ 9,660	\$ 10,062	\$ 10,813	\$ 11,059	\$ 11,436
Sumpter						
Base	\$ 11,739	\$ 11,606	\$ 11,702	\$ 11,803	\$ 11,879	\$ 11,836
HB 2017	\$ 949	\$ 3,063	\$ 3,578	\$ 4,617	\$ 4,915	\$ 5,530
Total	\$ 12,689	\$ 14,669	\$ 15,280	\$ 16,420	\$ 16,794	\$ 17,365
Sutherlin						
Base	\$ 466,139	\$ 460,857	\$ 464,640	\$ 468,656	\$ 471,673	\$ 469,971
HB 2017	\$ 37,696	\$ 121,606	\$ 142,076	\$ 183,333	\$ 195,164	\$ 219,564
Total	\$ 503,834	\$ 582,463	\$ 606,716	\$ 651,989	\$ 666,836	\$ 689,535
Sweet Home						
Base	\$ 528,271	\$ 522,286	\$ 526,573	\$ 531,124	\$ 534,543	\$ 532,614
HB 2017	\$ 42,720	\$ 137,815	\$ 161,014	\$ 207,770	\$ 221,178	\$ 248,830
Total	\$ 570,992	\$ 660,101	\$ 687,587	\$ 738,894	\$ 755,721	\$ 781,444
Talent						
Base	\$ 365,352	\$ 361,212	\$ 364,178	\$ 367,325	\$ 369,689	\$ 368,356
HB 2017	\$ 29,545	\$ 95,313	\$ 111,357	\$ 143,693	\$ 152,966	\$ 172,091
Total	\$ 394,897	\$ 456,525	\$ 475,535	\$ 511,018	\$ 522,656	\$ 540,446

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Tangent						
Base	\$ 71,581	\$ 70,770	\$ 71,351	\$ 71,968	\$ 72,431	\$ 72,170
HB 2017	\$ 5,789	\$ 18,674	\$ 21,818	\$ 28,153	\$ 29,970	\$ 33,717
Total	\$ 77,370	\$ 89,445	\$ 93,169	\$ 100,121	\$ 102,401	\$ 105,887
The Dalles						
Base	\$ 843,803	\$ 834,242	\$ 841,090	\$ 848,359	\$ 853,820	\$ 850,740
HB 2017	\$ 68,237	\$ 220,131	\$ 257,186	\$ 331,868	\$ 353,285	\$ 397,454
Total	\$ 912,039	\$ 1,054,373	\$ 1,098,276	\$ 1,180,228	\$ 1,207,105	\$ 1,248,193
Tigard						
Base	\$ 3,022,743	\$ 2,988,493	\$ 3,013,027	\$ 3,039,067	\$ 3,058,628	\$ 3,047,594
HB 2017	\$ 244,444	\$ 788,572	\$ 921,313	\$ 1,188,848	\$ 1,265,569	\$ 1,423,793
Total	\$ 3,267,187	\$ 3,777,065	\$ 3,934,340	\$ 4,227,915	\$ 4,324,197	\$ 4,471,387
Tillamook						
Base	\$ 281,745	\$ 278,552	\$ 280,839	\$ 283,266	\$ 285,090	\$ 284,061
HB 2017	\$ 22,784	\$ 73,501	\$ 85,874	\$ 110,810	\$ 117,962	\$ 132,709
Total	\$ 304,529	\$ 352,054	\$ 366,713	\$ 394,077	\$ 403,051	\$ 416,770
Toledo						
Base	\$ 199,856	\$ 197,591	\$ 199,213	\$ 200,935	\$ 202,228	\$ 201,499
HB 2017	\$ 16,162	\$ 52,138	\$ 60,915	\$ 78,603	\$ 83,676	\$ 94,137
Total	\$ 216,017	\$ 249,729	\$ 260,128	\$ 279,538	\$ 285,904	\$ 295,636
Troutdale						
Base	\$ 926,837	\$ 916,335	\$ 923,858	\$ 931,842	\$ 937,840	\$ 934,457
HB 2017	\$ 74,952	\$ 241,793	\$ 282,494	\$ 364,526	\$ 388,050	\$ 436,565
Total	\$ 1,001,789	\$ 1,158,128	\$ 1,206,352	\$ 1,296,368	\$ 1,325,890	\$ 1,371,022
Tualatin						
Base	\$ 1,549,310	\$ 1,531,755	\$ 1,544,330	\$ 1,557,677	\$ 1,567,703	\$ 1,562,047
HB 2017	\$ 125,290	\$ 404,183	\$ 472,220	\$ 609,345	\$ 648,668	\$ 729,767
Total	\$ 1,674,600	\$ 1,935,938	\$ 2,016,550	\$ 2,167,022	\$ 2,216,371	\$ 2,291,814
Turner						
Base	\$ 119,398	\$ 118,045	\$ 119,014	\$ 120,043	\$ 120,815	\$ 120,380
HB 2017	\$ 9,655	\$ 31,148	\$ 36,392	\$ 46,959	\$ 49,990	\$ 56,240
Total	\$ 129,053	\$ 149,194	\$ 155,406	\$ 167,002	\$ 170,805	\$ 176,619
Ukiah						
Base	\$ 13,744	\$ 13,588	\$ 13,699	\$ 13,818	\$ 13,907	\$ 13,857
HB 2017	\$ 1,111	\$ 3,585	\$ 4,189	\$ 5,405	\$ 5,754	\$ 6,474
Total	\$ 14,855	\$ 17,173	\$ 17,888	\$ 19,223	\$ 19,661	\$ 20,330
Umatilla						
Base	\$ 419,181	\$ 414,432	\$ 417,834	\$ 421,445	\$ 424,158	\$ 422,627
HB 2017	\$ 33,898	\$ 109,356	\$ 127,764	\$ 164,864	\$ 175,504	\$ 197,446
Total	\$ 453,080	\$ 523,787	\$ 545,598	\$ 586,309	\$ 599,661	\$ 620,073
Union						
Base	\$ 123,693	\$ 122,291	\$ 123,295	\$ 124,361	\$ 125,161	\$ 124,710
HB 2017	\$ 10,003	\$ 32,269	\$ 37,701	\$ 48,649	\$ 51,788	\$ 58,263
Total	\$ 133,696	\$ 154,560	\$ 160,996	\$ 173,009	\$ 176,949	\$ 182,972
Unity						
Base	\$ 4,295	\$ 4,246	\$ 4,281	\$ 4,318	\$ 4,346	\$ 4,330
HB 2017	\$ 347	\$ 1,120	\$ 1,309	\$ 1,689	\$ 1,798	\$ 2,023
Total	\$ 4,642	\$ 5,367	\$ 5,590	\$ 6,007	\$ 6,144	\$ 6,353
Vale						
Base	\$ 111,667	\$ 110,402	\$ 111,308	\$ 112,270	\$ 112,993	\$ 112,585
HB 2017	\$ 9,030	\$ 29,132	\$ 34,035	\$ 43,919	\$ 46,753	\$ 52,598
Total	\$ 120,697	\$ 139,534	\$ 145,344	\$ 156,189	\$ 159,746	\$ 165,183
Veneta						
Base	\$ 274,300	\$ 271,192	\$ 273,419	\$ 275,782	\$ 277,557	\$ 276,555
HB 2017	\$ 22,182	\$ 71,559	\$ 83,605	\$ 107,883	\$ 114,845	\$ 129,203
Total	\$ 296,482	\$ 342,752	\$ 357,024	\$ 383,664	\$ 392,401	\$ 405,758

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Vernonia						
Base	\$ 118,253	\$ 116,913	\$ 117,873	\$ 118,891	\$ 119,656	\$ 119,225
HB 2017	\$ 9,563	\$ 30,850	\$ 36,043	\$ 46,509	\$ 49,510	\$ 55,700
Total	\$ 127,815	\$ 147,762	\$ 153,915	\$ 165,400	\$ 169,167	\$ 174,925
Waldport						
Base	\$ 120,543	\$ 119,177	\$ 120,156	\$ 121,194	\$ 121,974	\$ 121,534
HB 2017	\$ 9,748	\$ 31,447	\$ 36,741	\$ 47,410	\$ 50,469	\$ 56,779
Total	\$ 130,291	\$ 150,625	\$ 156,897	\$ 168,604	\$ 172,444	\$ 178,313
Wallowa						
Base	\$ 46,098	\$ 45,576	\$ 45,950	\$ 46,347	\$ 46,646	\$ 46,477
HB 2017	\$ 3,728	\$ 12,026	\$ 14,051	\$ 18,131	\$ 19,301	\$ 21,714
Total	\$ 49,826	\$ 57,602	\$ 60,001	\$ 64,478	\$ 65,946	\$ 68,191
Warrenton						
Base	\$ 304,078	\$ 300,633	\$ 303,101	\$ 305,720	\$ 307,688	\$ 306,578
HB 2017	\$ 24,590	\$ 79,328	\$ 92,681	\$ 119,594	\$ 127,312	\$ 143,229
Total	\$ 328,668	\$ 379,961	\$ 395,782	\$ 425,315	\$ 435,000	\$ 449,807
Wasco						
Base	\$ 24,338	\$ 24,062	\$ 24,259	\$ 24,469	\$ 24,627	\$ 24,538
HB 2017	\$ 1,968	\$ 6,349	\$ 7,418	\$ 9,572	\$ 10,190	\$ 11,464
Total	\$ 26,306	\$ 30,411	\$ 31,677	\$ 34,041	\$ 34,816	\$ 36,002
Waterloo						
Base	\$ 13,457	\$ 13,305	\$ 13,414	\$ 13,530	\$ 13,617	\$ 13,568
HB 2017	\$ 1,088	\$ 3,511	\$ 4,102	\$ 5,293	\$ 5,634	\$ 6,339
Total	\$ 14,546	\$ 16,816	\$ 17,516	\$ 18,823	\$ 19,251	\$ 19,907
West Linn						
Base	\$ 1,479,160	\$ 1,462,400	\$ 1,474,406	\$ 1,487,148	\$ 1,496,720	\$ 1,491,320
HB 2017	\$ 119,617	\$ 385,883	\$ 450,839	\$ 581,755	\$ 619,298	\$ 696,724
Total	\$ 1,598,777	\$ 1,848,282	\$ 1,925,244	\$ 2,068,903	\$ 2,116,018	\$ 2,188,044
Westfir						
Base	\$ 14,889	\$ 14,720	\$ 14,841	\$ 14,969	\$ 15,066	\$ 15,011
HB 2017	\$ 1,204	\$ 3,884	\$ 4,538	\$ 5,856	\$ 6,234	\$ 7,013
Total	\$ 16,093	\$ 18,604	\$ 19,379	\$ 20,825	\$ 21,299	\$ 22,024
Weston						
Base	\$ 39,227	\$ 38,782	\$ 39,101	\$ 39,438	\$ 39,692	\$ 39,549
HB 2017	\$ 3,172	\$ 10,233	\$ 11,956	\$ 15,428	\$ 16,424	\$ 18,477
Total	\$ 42,399	\$ 49,016	\$ 51,057	\$ 54,866	\$ 56,116	\$ 58,026
Wheeler						
Base	\$ 22,906	\$ 22,647	\$ 22,832	\$ 23,030	\$ 23,178	\$ 23,094
HB 2017	\$ 1,852	\$ 5,976	\$ 6,982	\$ 9,009	\$ 9,590	\$ 10,789
Total	\$ 24,758	\$ 28,622	\$ 29,814	\$ 32,039	\$ 32,768	\$ 33,884
Willamina						
Base	\$ 123,693	\$ 122,291	\$ 123,295	\$ 124,361	\$ 125,161	\$ 124,710
HB 2017	\$ 10,003	\$ 32,269	\$ 37,701	\$ 48,649	\$ 51,788	\$ 58,263
Total	\$ 133,696	\$ 154,560	\$ 160,996	\$ 173,009	\$ 176,949	\$ 182,972
Wilsonville						
Base	\$ 1,445,946	\$ 1,429,562	\$ 1,441,299	\$ 1,453,755	\$ 1,463,112	\$ 1,457,833
HB 2017	\$ 116,931	\$ 377,218	\$ 440,715	\$ 568,692	\$ 605,392	\$ 681,080
Total	\$ 1,562,877	\$ 1,806,780	\$ 1,882,014	\$ 2,022,447	\$ 2,068,504	\$ 2,138,913
Winston						
Base	\$ 313,813	\$ 310,257	\$ 312,805	\$ 315,508	\$ 317,539	\$ 316,393
HB 2017	\$ 25,378	\$ 81,867	\$ 95,648	\$ 123,423	\$ 131,388	\$ 147,814
Total	\$ 339,191	\$ 392,125	\$ 408,453	\$ 438,931	\$ 448,927	\$ 464,208

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Wood Village						
Base	\$ 224,480	\$ 221,936	\$ 223,758	\$ 225,692	\$ 227,145	\$ 226,325
HB 2017	\$ 18,153	\$ 58,562	\$ 68,420	\$ 88,288	\$ 93,986	\$ 105,736
Total	\$ 242,633	\$ 280,498	\$ 292,178	\$ 313,980	\$ 321,130	\$ 332,061
Woodburn						
Base	\$ 1,417,886	\$ 1,401,820	\$ 1,413,329	\$ 1,425,543	\$ 1,434,719	\$ 1,429,543
HB 2017	\$ 114,662	\$ 369,898	\$ 432,163	\$ 557,656	\$ 593,644	\$ 667,863
Total	\$ 1,532,548	\$ 1,771,718	\$ 1,845,491	\$ 1,983,199	\$ 2,028,363	\$ 2,097,405
Yachats						
Base	\$ 42,663	\$ 42,179	\$ 42,525	\$ 42,893	\$ 43,169	\$ 43,013
HB 2017	\$ 3,450	\$ 11,130	\$ 13,003	\$ 16,779	\$ 17,862	\$ 20,095
Total	\$ 46,113	\$ 53,309	\$ 55,529	\$ 59,672	\$ 61,031	\$ 63,109
Yamhill						
Base	\$ 62,419	\$ 61,712	\$ 62,218	\$ 62,756	\$ 63,160	\$ 62,932
HB 2017	\$ 5,048	\$ 16,284	\$ 19,025	\$ 24,549	\$ 26,134	\$ 29,401
Total	\$ 67,467	\$ 77,996	\$ 81,243	\$ 87,306	\$ 89,294	\$ 92,333
Yoncalla						
Base	\$ 61,274	\$ 60,579	\$ 61,077	\$ 61,605	\$ 62,001	\$ 61,777
HB 2017	\$ 4,955	\$ 15,985	\$ 18,676	\$ 24,099	\$ 25,654	\$ 28,862
Total	\$ 66,229	\$ 76,565	\$ 79,753	\$ 85,704	\$ 87,655	\$ 90,639